



2018 SHARON TOWN REPORT

Bring this report with you to School and Town Meetings.

Fiscal Year 2018
Town and School
Reports

Town and School
Annual Meeting
Information

Proposed Budgets
for FY20

Helpful Names and
Numbers

Come Join Your
Neighbors at Town
Meeting!

TOWN OF SHARON
69 VT Rte 132
P.O. Box 250
Sharon, VT 05065

Offices 802-763-8268

Mon. – Thurs.

Town Garage 763-7194

Mon. - Friday

www.sharonvt.net

SELECTBOARD STATEMENT

Professional Independent Auditors Mudgett Jennett & Krogh-Wisner PC, CPA have completed an audit of the Town's financial records for the period July 1, 2017 through June 30, 2018. Copies of the complete FY2018 Town Audit Report are available at the Town Office. The report is also available as a download from the Town's website www.sharonvt.net.

Financial reports submitted by non-profit organizations have not been audited by the Town.

Thank you to all volunteers, staff, and town and school district officials for all the work you have done to prepare your reports in order to comply with the deadlines for warning both school and town meetings.

Respectfully submitted,

Sharon Selectboard

Kevin Gish, Chair

Joe Ronan, Vice-Chair

Mary Gavin, Clerk

Tribute

This year's tribute is to the many volunteers who make our community the place we call home. Some of you have been volunteering for years, and some of you are relative newcomers. Thank you. It is your collective wisdom, perspective, energy and new visions that will carry this community forward. We cannot emphasize enough the need for folks to continue to step forward to serve, even in what may seem to be small or insignificant ways. How can we help? How can the Selectboard make volunteering for your community easier for you? We are open to suggestions.

If you would like to know how you can help, please contact us. Our contact information is listed in our Selectboard Report. Or contact the Selectboard office at 802-763-8268 x 4 (selectboard@sharonvt.net). There is such a wide range of volunteer opportunities awaiting you!

Cover photo: approach to Howe Hill Cemetery from Howe Hill Road (staff photo)

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**Town of Sharon
Annual Town Meeting Warning
Tuesday, March 5, 2019**

The legal voters of the Town of Sharon are hereby notified and warned to meet at the Sharon Elementary School, 75 VT Route 132 in said Town on **Tuesday, March 5, 2019 at 9:00AM** to vote on the Articles herein. **NOTE: THE POLLS WILL BE OPEN FROM 7:00AM TO 7:00PM FOR VOTING BY AUSTRALIAN BALLOT.**

Voters, or their family members, authorized persons, or health care providers may request early or absentee ballots for the articles to be voted on by Australian Ballot until 4:00PM on Monday, March 4, 2019 by contacting the Town Clerk at 763-8268 ext. 1. Voters wishing to vote by mail should request ballots early.

ARTICLES TO BE VOTED ON BY AUSTRALIAN BALLOT 7AM – 7PM TUESDAY, MARCH 5, 2019:

- Article 1. To elect the following Town Officials by Australian Ballot:
- Town Moderator for 1 year term
 - Collector of Delinquent Taxes for 1 year term
 - First Constable for 1 year term
 - Second Constable for 1 year term
 - Lister for 3 year term
 - Selectmen for 3 year term
 - Treasurer for 3 year term

ARTICLES TO BE VOTED ON FROM THE FLOOR AT THE ANNUAL MEETING 9:00AM TUESDAY, MARCH 5, 2019.

- Article 2. To elect the following Town Officers:
- Town Grand Juror – 1 year term
 - Agent to Prosecute and Defend Suits – 1 year term
 - Trustee of Public Funds – 3 year term
 - Trustee of Baxter Library – 3 year term
 - Trustee of Baxter Library – 3 year term
 - Trustee of Baxter Library – 1 year remaining in 3 year term
 - Trustee of Downer Fund – 3 year term
- Article 3. To receive the reports of Town Officers.
- Article 4. Shall the voters of the Town of Sharon appropriate the amount of **\$1,548,006** for necessary Town expenses, including highways, of which **\$1,230,149** shall be raised by property taxes, and to authorize the Selectboard to set a tax rate sufficient to provide the same?

Article 5. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect General Fund, Highway Fund, and School District taxes on real and personal estate in two (2) installments for the fiscal year beginning July 1, 2019 through June 30, 2020 the first being on or before Wednesday, September 18, 2019 and the second being on or before Wednesday, February 12, 2020, with interest of one percent (1%) per month or part thereof for the first three months and one and one-half percent (1.5%) thereafter for each installment until paid in full, and a late fee of eight percent (8%) following any delinquency after the second installment due date.

Article 6. To see if the voters of the Town of Sharon will vote to schedule its next Town Meeting for 9AM Tuesday, March 3rd, 2020.

Article 7. To transact any other business relevant to this meeting.

Warning dated at Sharon, Vermont this 21st day of January, 2019.

Sharon Board of Selectmen

/s/ Mary C. Gavin
Mary Gavin

/s/ K. Gish
Kevin Gish

/s/ Joe Rohan
Joe Rohan

Received for record before being posted this 22nd day of January, 2019 at 10:00 Am

Attest: /s/ Debra A. St. Germain, Town Clerk

**SHARON TOWN OF SHARON
2018 ANNUAL MEETING MINUTES
Tuesday, March 6, 2018
(Approved by Selectboard)**

The Call to Order of the 2018 Town Meeting was made by Moderator Galen Mudgett at 9AM. The Moderator called for the Pledge of Allegiance, made opening remarks.

Voters agreed to yield the floor to Representatives Tim Brigland and Jim Masland who delivered their legislative reports. Proposed tax legislation to counteract the new federal tax law, proposals for new education formulas, and potential health care legislation were discussed. Both representatives stressed the need to hear from taxpayers regarding education funding options being considered!

The Moderator explained Australian Ballot voting would occur during the day for the following town officers (elected officials) as follows:

Article 1. To elect the following Town Officials by Australian Ballot:

- Town Clerk for 3 year term
- Town Moderator for 1 year term
- Collector of Delinquent Taxes for 1 year term
- First Constable for 1 year term
- Second Constable for 1 year term
- Lister for 3 year term
- Selectmen for 3 year term
- Selectmen for 1 year remaining in 3 year term

Article 2. To elect the following Town Officers:

Town Grand Juror – 1- year term

Motion to nominate Pam Brackett made by Martha Fisk.

The motion was seconded and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Pam Brackett for a 1-year term as Grand Juror.

Agent to Prosecute and Defend Suits – 1- year term

Motion to nominate George Ostler by Brad Atwood.

The motion was seconded and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of George Ostler for a 1-year term as Agent to Prosecute and Defend Suits.

Trustee of Public Funds – 3-year term

Motion to nominate Phyllis Potter was made by Martha Fisk.

The motion was seconded and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Phyllis Potter for a 3-year term as Trustee of Public Funds.

Trustee of Baxter Library – 3-year term

Motion to nominate Carole Bando made by Katherine Roe.

The motion was seconded and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Carole Bando for a 3-year term as Trustee of Baxter Library.

Trustee of Downer Fund – 3-year term

Motion to nominate Jim Kearns made by Lynn Ferguson.

The motion was seconded and passed unanimously on a voice vote. The Clerk was instructed to cast one ballot in favor of Jim Kearns for a 3-year term as Downer Fund Trustee.

Article 3. To receive the reports of Town Officers.

Motion to move the article made by Richard Wilson.

Seconded by: David Karon.

The motion passed unanimously on a voice vote.

Selectboard Chair Mary Gavin called attention to the Selectboard Report in the Town report and stressed the need for more volunteers to step forward. In addition to volunteers for local boards and commissions, the Town needs a Health Officer, an Animal Control Officer, and volunteers for a Cemetery Committee.

Mary Gavin discussed the need for a major investment in the Town's 10.5 miles of paved roads over the next few years, as surface conditions have greatly deteriorated. Repairing highway and bridge damages from Tropical Storm Irene in 2011 took a priority over paving projects for several years. Mary Gavin reviewed recommendations of a recent Capital Improvement Plan conducted by Hammond Engineering. The 1st round of investment needed is in the magnitude of \$700,000 to \$1,000,000. Paving work would include road base core sampling, in order to discern the level of base reconstruction needed in addition to surface improvements. Though Howe Hill Road conditions are poor, the CIP calls for shim and overlay in the near term and reconstruction phased over several years.

Dick Rubin inquired whether alternative revenue sources are available; Mary Gavin indicated the State provides paving grants (maximum amount \$175,000) to towns. Brad Atwood inquired whether it was time to abandon any sections of paved roads. Sue Sellew suggested the Town restrict the number of tractor trailers on Howe Hill Road. Engineer Everett Hammond noted that a minimum of 2 feet of gravel is needed in certain locations to help address poor base and subbase conditions. Bob Skowronski indicated his preference that Fay Brook Road be left as a rural road without significant upgrade.

Dick Rubin reported that European communities line their roads with sheet metal. Everett Hammond responded that practice was not known in New England. In New England permeable filter fabrics are relied upon instead to keep clays and silts separate from the gravel.

The motion was made by Martha Fisk to accept the reports of the Town Officers. The motion was seconded and passed unanimously on a voice vote.

Article 4. WHEREAS extreme and erratic temperatures, increasingly severe storms, a rise in tick-borne diseases, and threats to farmers and maple sugar makers clearly demonstrate that climate change is one of the most urgent problems facing our state, nation, and the world,

And

WHEREAS the State of Vermont has a goal in the Comprehensive Energy Plan to achieve 90% of its energy from renewable sources by 2050, yet is making insufficient progress towards achieving that goal;

Shall the Town of Sharon urge the state of Vermont to:

- a. Halt any new or expanded fossil fuel infrastructure, including but not limited to energy pipelines;**
- b. Firmly commit to at least 90% renewable energy for all people in Vermont, with firm interim deadlines; and,**
- c. Ensure that the transition to renewable energy is fair and equitable for all residents, with no harm to marginalized groups or rural communities?**

Motion to move the article made by: Jill Wilcox

Seconded by: Kyle Milaschewski

Cat Buxton spoke in favor of the non-binding resolution. Dick Rubin commented the article as-written rules out natural gas pipelines and that this was short-sighted. He expressed support for retrofitting homes to burn natural gas and stated opposition to the article as written.

Michelle Wilson stated support for natural gas as a clean-burning fuel. She supported only part of the resolution. Richard Wilson stated opposition to some 'subtleties' in the resolution. Dee Gish followed by reading a prepared statement which called climate change as the most urgent issue being considered at Town Meeting. Peter Anderson pointed out that natural gas is being produced as a result of 'fracking', which poses dangers to all. Jill Wilcox spoke about the downside of the State's support for the northern tier (gas) pipeline, pointing out that the 30-40 year lifespan of the infrastructure will be realized after the target of zero emissions in 2050. She called attention to deficiencies in state laws that enable the State to lock into long-term contracts of this type. Kyle Milaschewski noted that natural gas is still a carbon chain fuel. He encouraged voters to support the resolution in order to send an important message to the State.

Ashley Denk commented further on ambiguities in the resolution wording. Cat Buxton reported a law is not being written and the wording of the resolution was intentionally non-specific.

Bob Skowronski spoke in favor of clean air and water, and he inquired whether wood heat was to be outlawed? He remains skeptical of climate science. Richard Wilson indicated the Governor had recently approved funding for a wood stove 'buy-out' program, which would help residents replace old stoves with more efficient wood burning stoves. Jill Wilcox noted wood is not considered a fossil fuel.

Brad Atwood called the question, but the Moderator responded another question had been asked beforehand. David Karon was allowed to comment.

David Karon moved to amend language in subparagraph (a) of the resolution to read “fossil fuel transmission pipeline infrastructure”. Richard Wilson seconded the motion for discussion purposes.

Dick Rubin commented that section (a) in the resolution is short-sighted and that he would like to offer a friendly amendment to the amendment to *delete* section (a). Richard Wilson seconded the amendment to the amendment.

Cat Buxton stated opposition to the amendment to the amendment. Art Stacy inquired whether the language in the resolution should remain the same as being considered by other towns. If yes, then he urged voters to leave the language alone to be consistent. Ryan Haac of Sharon Energy Committee stated his opposition to both amendments. John Roe noted section (a) addresses ‘stranded capital’ and therefore section (a) should remain intact.

Kyle Milaschewski asked for vote on the first amendment by paper ballot.

The Moderator noted the correct procedures first required the vote on the friendly amendment “to *delete* section (a).” **The motion to amend the resolution by *deleting* section (a) was defeated on a voice vote.**

The Moderator called for the vote on the original amendment. The amendment, as posed by David Karon, was defeated on a voice vote.

The Moderator noted it was now proper to consider action on the resolution as warned. He asked for a vote on the use of paper ballot. The request to use paper ballot was defeated unanimously. The Moderator noted Mr. Atwood had called the question. **Article 4 as written was passed on a voice vote.**

Article 5. Shall the voters of the Town of Sharon appropriate the amount of \$1,483,497 for necessary Town expenses, including highways, of which \$1,107,828 shall be raised by property taxes, and to authorize the Selectboard to set a tax rate sufficient to provide the same?

Motion to move the article made by: Allen Hood
The motion was seconded.

Kevin Gish discussed the major highlights of the budget, as noted in the Town Report. His budget report concluded with mention of the Selectboard’s hope to enter into a net-metered contract of 20-25 year duration in order to reduce the costs of electricity by an estimated 10%. The Selectboard is also emphasizing road crew training and safety in the proposed highway budget. The general fund operating budget also provides funding for the purchase of a generator for the Town Offices, in order that it may function as an emergency operations center.

Kevin Gish further commented that budgets have been proposed with an objective of achieving a general fund balance of \$349,806 and a highway fund balance of approximately zero dollars. The Board intends to leave an available fund balance in the operating fund, because this practice leaves the Town greater flexibility as to how to spend those funds. The Town's Fund Balance Policy suggests the Town maintain a fund balance of between 10-20%, and these budgets – as proposed – will result in a combined fund balance of 21%. The combined general and highway budgets reflect an increase of 2.4% over the prior year and a 1.6 cent increase on the tax rate.

Susan Root called attention to the new solar farm on Rte. 132. She asked whether the budget reflects Norwich Technology's pledge to offset the Town's cost of electricity. She was assured that it did. Kevin Gish noted the Selectboard is considering entering into a separate net-metered contract, which would go above and beyond the solar 'credit' offered to the Town through the solar farm installed by Norwich Technologies.

Brad Atwood moved to amend the budget by an increase of \$1,304 in order to bring Sharon's contribution level to Stagecoach Transportation up to its "fair share" for the level of service utilized. Sharon's fair share is \$4,054. Mr. Atwood explained Stagecoach's Dial-A-Ride Program was very busy in Sharon over the past year. The equivalent of 1,400 residents were served.

Richard Wilson seconded the motion. Jill Wilcox spoke in favor of the amendment, noting the importance that Stagecoach's Dial-A-Ride Program had played in her life.

The motion to amend Article 5 passed unanimously on a voice vote.

The Moderator read amended Article 5 as follows: Shall the voters of the Town of Sharon appropriate the amount of \$1,484,801 for necessary Town expenses, including highways, of which \$1,109,132 shall be raised by property taxes, and to authorize the Selectboard to set a tax rate sufficient to provide the same?

Peter Anderson called the question. **Article 5 as amended passed unanimously on a voice vote.**

Article 6. Shall the voters of the Town of Sharon authorize the Selectboard to transfer \$33,000 of the unassigned FY17 general fund balance to the highway infrastructure reserve fund?

Motion to move the article: made by David Karon.
The motion was seconded.

Kevin Gish made the motion to amend the wording Article 6 by deleting the word "general" in "general fund balance" and replacing it with "highway". The motion to amend was seconded by Deb Jones. The motion to amend was passed unanimously on a voice vote.

The Moderator read revised Article 6 “Shall the voters of the Town of Sharon authorize the Selectboard to transfer \$33,000 of the unassigned FY17 *highway* fund balance to the highway infrastructure reserve fund?”

Article 6 as revised was approved unanimously on a voice vote.

Article 7. Shall the voters of the Town of Sharon authorize the Town Treasurer to collect General Fund, Highway Fund, and School District taxes on real and personal estate in two (2) installments for the fiscal year beginning July 1, 2018 through June 30, 2019 the first being on or before Wednesday, September 19, 2018 and the second being on or before Wednesday, February 13, 2019, with interest of one percent (1%) per month or part thereof for the first three months and one and one-half percent (1.5%) thereafter for each installment until paid in full, and a late fee of eight percent (8%) following any delinquency after the second installment due date.

Motion made to move the article by: Mary Gavin

Seconded by: Richard Wilson

Article 7 was passed unanimously on a voice vote.

Article 8. To see if the voters of the Town of Sharon will vote to schedule its next Town Meeting for 9AM Tuesday, March 5th, 2019.

Motion to move the article made by: Katherine Roe

The motion was seconded.

Article 8 was passed unanimously on a voice vote.

Article 9. To transact any other business relevant to this meeting.

Motion to move the article made by: Carol Flint

The motion was seconded.

Article 9 was passed unanimously on a voice vote.

Ryan Haac provided the Sharon Energy Committee report. He called attention to the Committee’s work on behalf of “enhanced energy planning” in order to provide the Town a greater opportunity to influence the siting of energy generating facilities. He encouraged residents to participate in the planning process.

Trudi Brock introduced Sandy Singer as the Town’s new Community Healthcare Coordinator. Susan Root requested that residents properly install their E911 number tags in order to be visible to First Responders and the Fire Department. David Karon reported on the status of EC Fiber’s initiatives to expand broadband high-speed internet services in the region.

Martha Fisk made the motion to adjourn at 10:55AM. Margaret Raymond seconded, and the motion carried unanimously by voice vote. Galen Mudgett announced the meeting to be adjourned.

**March 2019
Town Meeting Information**

Candidates Filed for Office 2019

Town Moderator for 1 year term Galen E. Mudgett, Jr.
Collector of Delinquent Taxes for 1 year term..... Mona Foster
First Constable for 1 year term Write-in
Second Constable for 1 year term Write-in
Lister for 3 year termKen Wright
Selectmen for 3 year termJoe Ronan
Treasurer for 3 year term Margaret Raymond

School & Town Meeting Schedule

Location: Sharon Elementary School - 75 VT Rte. 132

7PM Monday, March 4, 2019 Annual School Meeting

7:00AM - 7:00PM Polls Open for Australian Ballot voting

9AM Tuesday, March 5th, 2019 Annual Town Meeting

8:00AM Community Breakfast (Contact Sharon Energy Committee for food donations and to volunteer to help – Ryan Haac (802-281-8916)

9:00AM Floor Meeting begins

Free Coffee & light bites throughout

Exhibit space for free in Sharon Elementary School entrance. (Please contact Town Clerk Debbie St. Peter to reserve your space! (763-8268 x1)



Call your neighbors and offer them a ride down! Town Meeting affords an opportunity under “Other business” for town-wide discussions on any town topics you wish to raise.

Elected Officials Who Served in 2018

Elected by Australian Ballot:

Town Moderator (term ends 2019 1-year term) Galen Mudgett, Jr.
Town Clerk term (term ends 2021 3-year term) Debra St. Peter
Town Treasurer (term ends 2019 3-year term) Margaret Raymond
Delinquent Tax Collector (term ends 2019 1-year term) Mona Foster
1st Constable (term ends 2019 1-year term) Robert Potter
2nd Constable (term ends 2019 1-year term) *Vacancy*

Selectboard (term ends 2019 3-year term) (*appt'd Feb. 2018*) Joe Ronan
Selectboard (term ends 2020 3-year term) Kevin Gish
Selectboard (term ends 2021 3-year term) Mary Gavin

Lister (term ends 2019 (3-year term) Ken Wright
Lister (term ends 2020 (3-year term) Helen Barrett
Lister (term ends 2021 (3-year term) Galen Mudgett, Jr.

Justices of the Peace (Elected in a general election)

Term ends Jan 31, 2021 (2-year term) Pamela J. Brackett
Term ends Jan 31, 2021 (2-year term) Brad Atwood
Term ends Jan 31, 2021 (2-year term) Loretta Cruz
Term ends Jan 31, 2021 (2-year term) John Lanza
Term ends Jan 31, 2021 (2-year term) Chantelle Brackett

Elected by Floor Vote:

Grand Juror (term ends 2019 1-year term) Pam Brackett
Agent to Prosecute and Defend Suits (term ends 2019 1-year term) George Ostler

Trustee of Public Funds

Term ends 2019 3-year term) Emma Rikert
Term ends 2020 3-year term) Martha Fisk
Term ends 2021 3-year term) Phyllis Potter

Trustees of Baxter Memorial Library

Term ends 2019 (3-year term) Kaitlin Reid (resigned) *Vacancy*
Term ends 2019 (3-year term) Ella Marie Russo (resigned) *Eileen Lanza Appt'd*
Term ends 2020 (3-year term) Sue Sellew
Term ends 2020 (3-year term) Katherine Roe
Term ends 2021 (3-year term) Carole Bando

Trustees of the Chester Downer Fund

Term ends 2019 (3-year term) Bob Ferguson
Term ends 2020 (3-year term) Martha Fisk
Term ends 2021 (3-year term) Jim Kearns

Town Officers Appointed by Selectboard

Animal Control/Pound Keeper	Robert Potter
Emergency Management Director	Jason Flint, Chair
Emergency Co-coordinators	Carol Flint (EMT), Becky Owen (EMT)
E911 Coordinator	Galen Mudgett, Jr.
Fence Viewers	vacant 2017
Fire Warden	Jason Flint
Deputy Fire Warden	Dustin Potter
Health Officer	Richard Wilson
Surveyor of Lumber & Coal	vacant 2018
Tree Warden	vacant 2018
Vermont Green Up	Shared by the Conservation Commission

Hired by Selectboard:

Sharon Town Administrative Staff:

Administrative Assistant to Selectboard	Margy Becker
Finance Manager	Deb Jones
Accounts Payable Clerk	Joni Latuch-Lyman
Flood Hazard Bylaw Administrator	Tom ("Geo") Honigford

Highway Department:

Road Foreman	Frank Rogers
Road Crew	Brad Howe
Road Crew	Allen Wight
Road Crew	David Armstrong

Members of Boards/Commissions Appointed by Selectboard

Sharon Planning Commission*

Term ends 2019 (3-year term)	Peter Anderson
Term ends 2019 (3-year term)	Joe Ronan
Term ends 2020 (3-year term)	Sue Sellew
Term ends 2021 (3-year term)	Ira Clark
Term ends 2021 (3-year term)	Paul Kristensen

*(*SPC members also serve as members of the Development Review Board, which administers the Sharon Flood Hazard Regulations).*

Sharon Conservation Commission: (1-year terms)

Fritz Weiss, Margaret Raymond, Michael Zwikelmaier, Reuben Sotak, Karen Hewitt, Peter Lowes, Scott Chesnut, Dick Ruben

Sharon Energy Committee: (1-year terms)

Nicole Antal, Mike Barsanti, Dee Gish, Ryan Haac, Jack Jones, Margaret Raymond

Sharon Recreation Committee: (1-year terms)

Miranda Potter, President; Eric Boen, Vice President; Georgia Potter, Secretary; Samantha Potter, Treasurer.

Regional Boards & Commissions

(terms vary by organization)

East Central VT Telecommunications District (EC Fiber)

Representative..... Bob Ferguson (*resigned*), David Karon

Alternate Representative..... Clare Holland

Greater Upper Valley Solid Waste District

Representative (2-year term ends 2019) Mary Gavin

Alternate Representative (2-year term ends 2018) Kevin Gish

South Royalton Rescue Advisory Committee

Representatives Nathan Potter, Carol Flint, Mary Gavin

Stagecoach Transportation

Town Representative (1-year term ends 2019)..... Brad Atwood

Two Rivers Ottauquechee Regional Planning Commission (“TRORC”)

Town Commissioner (1-year term ends March 2019)..... Peter Anderson

Town Alternate (1-year term ends March 2019) Deb Jones

Transportation Advisory Committee Rep (1-year term ends March 2019)..... Deb Jones

Other Town Organizations:

Volunteer Fire Department

Chief..... Jason Flint

Assist. Chief..... Nathan Potter

President..... Andrew Brackett

Vice President Kenny Moore

Treasurer Tom Lober

Clerk..... Keith Lyman Jr.

Historical Society

President..... Mary Ayer

Vice President Dave Phillips

Secretary Vivian Moore

Treasurer Martha Fisk

Co-Curators..... Phyllis Potter, Kelly Clark

Directors..... Joyce Amsden, Gene Paige

Directors..... Helen Barrett

Old Home Day Committee

2018 Volunteer..... Norma Vincent

2018 Volunteer..... John Vincent

2018 Treasurer Doris Howe

2018 Volunteer..... Dennis Backus

Pine Hill Cemetery

President..... Doris Howe

Vice President Pam Brackett

Secretary Doris Howe

Treasurer Martha Fisk

Sexton Joseph Willis

Selectboard Report

In January 2018 Selectmen appointed Joe Ronan to fill the vacancy created by Luke Pettengill's resignation. Joe was subsequently elected last March to serve the one year remaining in this 3-year term expiring in March 2019. With his legal expertise and big picture, common-sense perspective, Joe has been a welcome addition to the Board. Kevin Gish is in the midst of a 3-year term expiring March 2020, and Mary Gavin was re-elected last March for a 3-year term ending March 2021.

Highways

The Selectboard welcomes our new Road Foreman, Frank Rogers, who began working for the Town in May. The Board also thanks prior Foreman, Tim Higgins, for his years of service to the Town.

Repairs to highway infrastructure included concrete culvert extensions on Harlow and Broad Brook Roads, bank stabilization projects on Broad Brook (funded by Better Roads Grants), and preservation treatment (shim and overlay) of Rte. 132 from Mosher Lane to the Strafford town line. The Selectboard will now turn its attention to planning for, and financing, a succession of major paving projects, inclusive of potential reconstruction of segments of Howe Hill, Fay Brook Road, Broad Brook Road, and Quimby Mountain Road. Those segments not slated for reconstruction may be reclaimed.

The road crew recently took delivery of a new JCB backhoe, which was scheduled for replacement. The Town continues to contract with Countryside Property Maintenance for winter maintenance of sidewalks and town building entrances. The Town is in its second year of privatizing plowing and sanding of Sharhart Road. The Selectboard also decided to privatize Ogden Lane plowing and sanding this year. The plowing contract was awarded again to Chase Site Services.

In July 2018 the Town submitted its notice of intent to the State of Vermont to comply with the Stormwater Municipal Roads General Permit ("MRGP"). The Town has begun implementing stormwater 'best management practices' along town highways with the assistance of State of Vermont 'grants-in-aid' funds. New stone-lined ditches on Howe Hill are examples of stormwater infrastructure. The road crew will undertake stormwater improvements on town roads each year as a part of regular maintenance. The crew installed hard pack on Moore Road this year, and it intends to complete this project next year.

After evidence gathered and testimonies heard at public hearings, the Selectboard voted to retain Town Highway 26 (Ogden Lane) as a Class 3 town highway despite its initiation of discontinuance proceedings.

Planning & Conservation

The Selectboard agreed to support planning efforts for a community forest to be located on tract(s) of land on the Strafford-Sharon border, to be known as the Ashley Community Forest. The Board also agreed to participate in a Community Visit Program as 1 of 4 towns, also including Strafford, Royalton and Tunbridge. This effort, recently commenced in January 2019, will be facilitated by VT Council on Rural Development and aims to engage all residents in setting goals and directions for our future. The Selectboard and the Energy Committee are in favor of the Town entering into a net metering agreement to provide renewable energy for the Town's electrical needs. The Selectboard wants to thank Mary Russ for leading White River Partnership's efforts to create public access to the White River at The Ledges on south Rte. 14 (formerly Green's Trailer Park).

Public Health, Safety & Resiliency

The Selectboard agreed to renew contracts with South Royalton Rescue and Hartford EMS. Richard Wilson has been appointed as the **Town's Health Officer**. Richard may be reached at richard.a.wilson@vermont.gov or 802-505-3931 (cell). The Selectboard continues to pursue installation of a generator for Sharon Town Offices, which is a designated emergency operations center, and to support grassroots efforts to plan for community resiliency in the face of increased frequency of storm events.

Law Enforcement & Animal Control

The Selectboard renewed the contract with Windsor County Sheriff for another year, while it continues to rely upon the VT State Police to supplement services provided by the Sheriff's Department. Robert Potter (Beaver Meadow Road), continued to serve the Town as Constable and Animal Control Officer this past year. Mr. Potter's daytime commitments limit his availability to respond, and another volunteer is needed to respond to day-time calls. Robert Potter may be reached at (802) 763-8946.

Buildings, Grounds & Cemeteries

The Town continues to contract with Green Mountain Mowing for maintenance of town grounds. Selectmen agreed to provide annual mowing of town-owned Wallace Doubleday Cemetery on Kenyon Hill Road. David Phillips has stepped forward to work with Selectmen to create a maintenance plan for cemeteries. Additional volunteers are needed!

Major lighting improvements were made in the Sharon Town Garage. The Selectboard contracted with Seiple Home Inspections of Woodstock to prepare a capital plan for town buildings. The Town undertook emergency well repairs at Baxter Library. This well also serves a neighboring house and apartment. Repairs were made to the gazebo on the Village Green, but replacement of the town sign was postponed. Scott Fisk was hired to perform interim repairs to the existing sign that he designed and constructed in the 1990s.

Administration

The Town has contracted with Indelible, Inc. of Springfield for redesign of the Town's website.

The Selectboard would like to sincerely thank all elected and appointed officials, Town employees and the many volunteers who work hard to improve our community. THANK YOU! We invite residents to join Selectboard meetings on the 1st and 3rd Monday of each month at 6:30PM in the Town Offices. Selectmen may be reached via the Selectboard Office. Our individual contact information is as follows:

Kevin Gish, Chair - 410 Harlow Road - (802) 839-9799 (cell); 763-8539 (home)
kg.selectboard@gmail.com

Joe Ronan, Vice Chair- 989 Beaver Meadow Road – (215) 817-4488 (cell); 802-649-7314 (office); josepheronanjr@yahoo.com

Mary Gavin, Clerk - 423 Fay Brook Road – (802) 359-2013 (cell); mary.selectboard@gmail.com

Municipal Comparative Budget Summary

Account Description	FY2018 BUDGET	FY2018 ACTUAL	FY2019 BUDGET	PROPOSED FY2020 BUDGET
REVENUE				
Total Revenue General Fund	552,308	549,120	568,092	608,851
Total Revenue Highway Fund	815,180	894,630	831,060	939,495
TOTAL MUNICIPAL REVENUE	1,367,488	1,443,749	1,399,152	1,548,346
EXPENSES (INCLUDING TRANSFERS)				
Total Expenses General Fund	621,059	601,398	608,315	626,373
Total Expenses Highway Fund	911,178	901,327	909,486	957,633
TOTAL MUNICIPAL EXPENSE	1,532,237	1,502,725	1,517,801	1,584,006
NET REVENUE OR (EXPENSES)	(164,749)	(58,976)	(118,649)	(35,660)
FUND BALANCE*				
GEN Fund Balance at Start of Year	458,780	458,780	406,502	366,279
Net Change in General Fund Balance	(68,751)	(52,278)	(40,223)	(17,522)
GEN Fund Balance at End of Year	390,029	406,502	366,279	348,757
HWY Fund Balance at Start of Year	175,201	175,201	168,504	90,078
Net Change in Highway Fund Balance	(95,998)	(6,698)	(78,426)	(18,138)
HWY Fund Balance at End of Year	79,203	168,504	90,078	71,940
Total Projected General & Highway Fund Balances 6/30/20				420,697

Less Projected Pre-pays as of 6/30/2020

(36,000)

Adjusted Total Projected General & Highway Fund Balances 6/30/2020

384,697

Projected Percent of Combined General & Highway Fund Balances Related to Combined Expenses

24.3%

Per the Town's Fund Balance Policy, combined general & highway fund balances should be between 10-20% of their combined total annual expenses. Fund balance \$384,697 divided by expenses \$1,584,006= 24.3% - slightly higher than the planned range of 10-20%.

*The **fund balance** is the accumulated surplus from all prior years.

Municipal Comparative Property Tax Summary

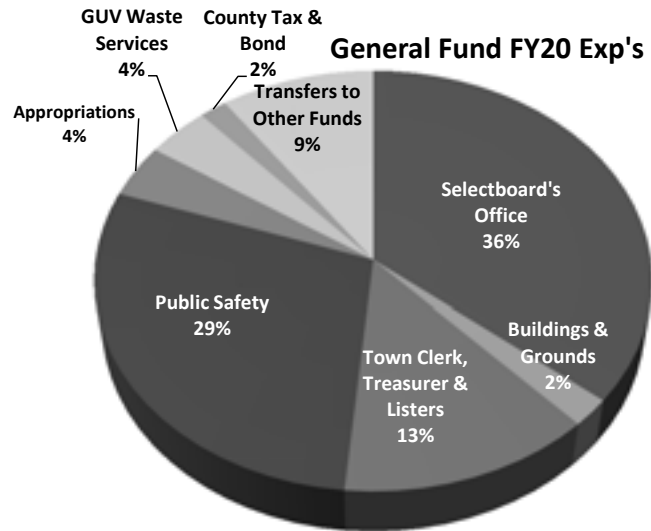
PROPERTY TAX	BUDGET FY2018	ACTUAL FY2018	BUDGET FY2019	PROPOSED BUDGET FY2020
General Fund Property Tax Revenue	380,648	386,888	391,952	417,649
Highway Fund Property Tax Revenue	701,180	701,180	717,180	812,500
TOTAL PROPERTY TAX REVENUE	1,081,828	1,088,068	1,109,132	1,230,149
\$ Tax Increase (Decrease) between FY19 and FY20				\$121,017
% Increase/(Decrease) between FY19 and FY20				10.91%
Tax Rate Increase (Decrease) in cents between FY19 and FY20				7.50

The value of the Grand List will determine the Tax Rate relative to the amount of taxes to be raised.

Grand List FY19	1,613,351	Proposed Municipal Property Taxes FY20	1,230,149	
Estimated Tax Impact Comparison on Property Assessed at \$200,000 in Value	Tax Rate (Taxes Divided by Grand List)	\$200,000 Value Taxed at .01%	Municipal Tax (School Tax not Included)	\$ Variance from Prior Year
FY20 Municipal Tax Burden as Proposed	0.7625	2,000.00	\$ 1,524.96	\$ 150.02
FY19 Municipal Tax Burden	0.6875	2,000.00	\$ 1,374.94	\$ 21.94
FY18 Municipal Tax Burden	0.6765	2,000.00	\$ 1,353.00	\$ (1.60)
FY17 Municipal Tax Burden	0.6773	2,000.00	\$ 1,354.60	\$ 3.00
FY16 Municipal Tax Burden	0.6758	2,000.00	\$ 1,351.60	

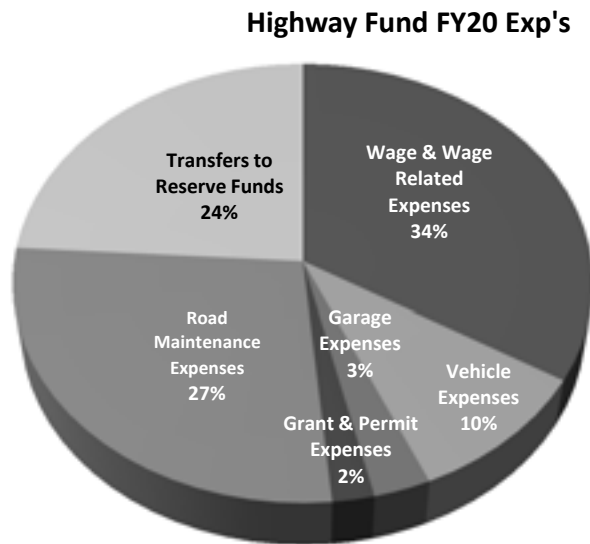
General Fund FY2020 Expenditures

	\$	%
Selectboard's Office	224,659	36%
Buildings & Grounds	13,391	2%
Town Clerk, Treasurer & Listers	84,517	13%
Public Safety	180,479	29%
Appropriations	25,829	4%
Waste Services	25,022	4%
County Tax & Bond	11,000	2%
Transfers to Other Govt Funds	61,477	10%
	<u>626,373</u>	<u>100%</u>



Highway Fund FY2020 Expenditures

	\$	%
Wage & Wage Related Expenses	322318.75	34%
Vehicle Expenses	94094.35	10%
Garage Expenses	27969.55	3%
Grant & Permit Expenses	20500	2%
Road Maintenance Expenses	262750	27%
Transfers to Reserve Funds	230000	24%
	<u>957632.65</u>	<u>100%</u>



Fiscal Year 2020 Budget Notes for the General Fund

The General Fund Property Tax Revenue is budgeted to increase by \$25,697 for the FY20 Budget year, which accounts for 1.6 cents of the total 7.5 cent increase to the Town's total tax rate from FY19 to FY20 if the Grand List value were to remain the same (see Highway Fund Budget Notes).

The FY18 **Adjustment for Delinquent Taxes** of -\$32,156 shows the amount needed to adjust the Deferred Revenue Delinquent Taxes liability line item on the balance sheet to state the uncollected balance of delinquent taxes 60 days after the fiscal year ends, which requires an offsetting entry in the FY18 fiscal year to show the adjusted loss of revenue. This adjustment has been included in the Property Tax Revenue line in the past, but because it was a larger dollar value adjustment than usual, it was decided to show it separately this year.

Wage for employees working 20 or more hours are budgeted to increase by 2.0 to 2.8% in the FY20 budget, and some wage line items include some minor adjustments in estimated hours worked. The Selectboard uses performance, changes in the cost of living, and competitive wage information when determining individual wage increases.

Health insurance for the 2019 calendar year increased by approximately 3% for the plans used by the Town's employees. The Town continues its policy of sharing the burden of these increases with its employees and anticipates an approximate 2% increase to the Town's share of premium in FY20, which includes half-year of 2019 rates and half-year of yet to be known 2020 rates.

Consultant Services will increase in FY20's budget by \$3500 to cover website development and maintenance for *sharonvt.net*.

Police services are budgeted to increase by \$1664, to cover the \$2 per hour rate increase for an average of 16 hours of coverage per week by the Windsor County Sheriff's department at \$58 per hour. The budget for revenue from civil fines/tickets has also been increased by \$4000 in FY20 based on FY18's actual revenue and projected revenue for FY19.

Stagecoach's appropriation was increased by a successful budget amendment at last year's Town meeting by \$1304. The line item changed from \$2700 to \$4054 and is level funded in FY20.

The Baxter Memorial Library appropriation has increased by \$5070 to assist with the operating costs to run the library (see the Library Trustees' report to learn more about the added programs offered and robust community usage).

The General Fund Balance (prior years' surpluses) was \$406,502 at the end of FY18, is projected to be \$366,279 by the end of FY19, and \$348,757 by the end of FY20. FY18 closed using \$16,473 less of the General Fund Balance than expected. The **FY20 budget proposal uses \$17,522 of the General Fund Balance** to avoid an even higher tax rate increase and to balance the budget shortfall.

GENERAL OPERATING FUND FY2020 BUDGET

Account Description		FY2018 Budget	FY2018 Actual	FY2019 Budget	Proposed FY2020 Budget	\$ Change
General Fund Revenue						
TAXES & TAX INTEREST						
1	GENERAL FUND PROPERTY TAX REVENUE	380,648	386,888	391,952	417,649	(25,697)
2	STATE PAYMENT FOR TAX COLLECTION				4,347	(4,347)
3	TAX & INTEREST ABATEMENT	-	(1)	-	-	-
4	ADJUSTMENT FOR DELINQUENT TAXES		(32,156)		-	-
5	CURRENT LAND USE PAYMENTS	85,000	98,653	92,000	98,000	(6,000)
6	STATE PILOT / LAND TAXES	29,900	30,030	30,000	30,000	-
7	INTEREST DELINQUENT TAXES	8,000	9,439	8,000	9,400	(1,400)
8	INTEREST LATE TAXES	3,000	3,443	3,800	3,400	400
9	PENALTY ON DELINQUENT TAX	10,000	8,897	8,000	8,800	(800)
10	Total Taxes & Tax Interest	516,548	505,193	533,752	571,596	(37,844)
FEES						
11	ALCOHOL & TOBACCO LICENSES	255	255	255	255	-
12	RECORDING & LAND RECORDS FEES	9,000	8,792	9,000	7,500	1,500
13	VAULT FEES	200	178	100	50	50
14	CERTIFIED COPIES	450	571	400	300	100
15	DOG LICENSE FEES	1,200	814	1,000	800	200
16	DMV REGISTRATION FEES	275	165	100	120	(20)
17	MARRIAGE LICENSE FEES	200	(70)	200	260	(60)
18	LAND RECORDS PRESERVATION FEE	3,860	3,768	3,100	3,100	-
19	GREEN MOUNTAIN PASS	20	-	10	20	(10)
20	ORDINANCE FEES		163		100	(100)
21	GUYSW COUPON SALES	6,500	6,923	6,500	6,000	500
22	GUYSW STICKER SALES	2,500	2,257	2,300	2,000	300
23	ANIMAL CONTROL FEES		-			-
24	COPY MACHINE & MISC FEES	1,300	1,312	1,200	1,000	200
25	SUBDIVISIONS APPLICATION FEES	500	1,941	500	500	-
26	Total Fees	26,260	27,069	24,665	22,005	2,660
OTHER INCOME						
27	FINES, LAW ENFORCEMENT	5,000	10,767	5,000	9,000	(4,000)
28	INTEREST ON INVESTMENTS	900	1,455	975	1,450	(475)
29	CV RAILROAD	3,600	3,801	3,700	3,800	(100)
30	MISC INCOME	-	-	-	-	-
31	NET METERING CREDIT	-	320	-	1,000	(1,000)
32	INCOME GRANT FUNDS	-	198	-	-	-
33	INSURANCE REFUND	-	118	-	-	-
34	SALE OF AN ASSET	-	199	-	-	-
35	Other Income	9,500	16,857	9,675	15,250	(5,575)
36	TOTAL REVENUE GENERAL FUND	552,308	549,120	568,092	608,851	(40,759)

General Fund Expense					
SELECTBOARD EXPENSE					
37	SELECTBOARD STIPEND	4,500	4,500	4,500	-
38	ADMINISTRATION WAGES	33,275	33,841	33,770	(1,010)
39	FINANCE WAGES	35,980	37,619	38,515	(495)
40	FICA	5,375	5,336	5,670	(449)
41	HEALTH INSURANCE	32,812	32,432	34,427	(733)
42	RETIREMENT	3,706	3,968	3,761	(286)
43	DENTAL INSURANCE	2,280	2,151	2,280	(23)
44	POSTAGE, SUPPLIES, ADS	4,713	4,410	4,000	-
45	LEGAL NOTICES & JOB POSTINGS		-	225	-
46	MEETINGS, SEMINARS	400	190	400	-
47	PAYROLL SERVICE	2,200	2,162	2,250	-
48	IT, WEB & MISC CONSULTANT SERVICES	2,500	3,340	3,000	(3,500)
49	GENERAL LEGAL SERVICES	3,000	7,380	4,200	-
50	ORDINANCE ADMINISTRATION	500	725	-	-
51	HEALTH OFFICER EXPENSE	800	-	800	-
52	TRAVEL EXPENSE & MILEAGE	350	104	350	-

GENERAL OPERATING FUND FY2020 BUDGET

		Proposed FY2020			
	Account Description	FY2018 Budget	FY2018 Actual	FY2019 Budget	Budget \$ Change
53	GRANT EXPENSE	-	395	-	-
54	Total Selectboard Expense	132,391	138,552	138,148	144,644 (6,496)
MEMBERSHIP DUES					
55	TWO RIVERS-OTTAUQUECHEE RPC DUES	2,118	2,118	2,178	2,238 (60)
56	GREEN MTN ECONOMIC DEV CORP DUES	748	748	748	760 (12)
57	VT LEAGUE OF CITIES & TOWNS DUES	2,706	2,692	2,810	2,810 -
58	Total Membership Dues	5,572	5,558	5,736	5,808 (72)
INSURANCE EXPENSE					
59	INSURANCE - LIABILITY	9,045	9,081	9,666	9,883 (217)
60	INSURANCE - BUILDINGS	7,794	7,887	8,629	9,889 (1,260)
61	INSURANCE - WORKERS COMP & UNEMP	1,264	1,277	989	1,932 (943)
62	Total Insurance	18,103	18,244	19,284	21,704 (2,420)
BUILDINGS & GROUNDS					
63	CLEANING OFFICE BUILDING	1,000	599	1,000	1,700 (700)
64	OFFICE REPAIRS & MAINTENANCE	2,500	2,494	2,500	3,200 (700)
65	HISTORIC TOWN HALL BLDG REPAIRS	1,000	70	1,000	1,000 -
66	GROUNDS MAINTENANCE	2,600	2,049	2,600	2,600 -
67	MAINTENANCE SUPPLIES	175	141	175	250 (75)
68	Total Bldgs, Grounds & Capital Expense	7,275	5,353	7,275	8,750 (1,475)
GENERAL OFFICE EXPENSE					
69	OFFICE EQUIPMENT MAINTENANCE	750	454	750	550 200
70	TELEPHONE	3,300	3,406	3,300	3,508 (208)
71	ELECTRICITY	6,000	6,049	5,150	6,230 (1,080)
72	HEATING FUEL	3,600	1,645	2,700	1,810 890
73	TRASH	500	280	500	400 100
74	FURNITURE, FIXTURES, & COMPUTERS	2,500	3,833	5,000	5,000 -
75	Total General Office Expense	16,650	15,667	17,400	17,498 (98)
ELECTION EXPENSE					
76	BALLOT CLERK WAGE	800	-	700	700 -
77	FICA	38	-	54	54 -
78	POSTAGE	60	98	50	50 -
79	SUPPLIES	50	7	1,076	1,076 -
80	Total Election Expense	948	105	1,880	1,880 -
TOWN CLERK EXPENSE					
81	TOWN CLERK SALARY	40,543	40,559	41,354	42,512 (1,158)
82	ASSISTANT TOWN CLERK	2,350	1,888	2,500	2,500 -
83	FICA	3,282	3,199	3,355	3,443 (88)
84	HEALTH INSURANCE	7,552	4,472	7,956	8,323 (367)
85	RETIREMENT	2,788	2,230	2,788	2,394 394
86	DENTAL INSURANCE	412	411	412	412 -
87	POSTAGE, SUPPLIES	400	353	400	350 50
88	MEETINGS, MILEAGE, MEMBERSHIPS	300	335	300	350 (50)
89	DOG LICENSE SUPPLIES & POSTAGE	250	154	250	200 50
90	RECORDS PRESERVATION	1,800	6,007	1,800	2,000 (200)
91	LAND RECORD BOOKS	350	569	570	600 (30)
92	Total Town Clerk Expense	60,027	60,176	61,685	63,085 (1,400)
TREASURER EXPENSE					
93	TREASURER	3,000	3,000	3,000	3,000 -
94	ASSISTANT TREASURER	-	-	-	750 (750)
95	FICA	230	230	230	287 (57)
96	ADVERTISING, POSTAGE & SUPPLIES	1,300	1,181	1,000	1,250 (250)
97	BANK SERVICE FEES & CHECK SUPPLIES	200	173	200	200 -
98	MEETINGS, MILEAGE & MEMBERSHIPS	100	68	100	100 -
99	Total Treasurer Expense	4,830	4,651	4,530	5,587 (1,057)
TOWN REPORT & AUDITING EXPENSE					
100	TOWN REPORT PREPARATION WAGE	1,000	471	1,000	1,000 -
101	FICA	77	36	77	77 -
102	POSTAGE, SUPPLIES & MILEAGE	400	488	400	500 (100)

GENERAL OPERATING FUND FY2020 BUDGET

		Proposed FY2020			
	Account Description	FY2018 Budget	FY2018 Actual	FY2019 Budget	Budget \$ Change
103	PROFESSIONAL AUDIT SERVICES	14,420	13,800	13,000	13,000 -
104	TOWN REPORT PRINTING & PRODUCTION	1,500	1,634	1,500	1,800 (300)
105	Total Report & Auditor Expense	17,397	16,429	15,977	16,377 (400)
LISTERS EXPENSE					
106	LISTERS	12,000	7,720	12,000	10,000 2,000
107	FICA	918	591	918	765 153
108	POSTAGE, SUPPLIES & MILEAGE	350	59	480	350 130
109	ADVERTISING	200	183	200	250 (50)
110	MEETINGS, SEMINARS & DUES	400	135	400	400 -
111	CAMA LICENSES	1,650	2,092	1,650	2,200 (550)
112	Total Lister Expense	15,518	10,779	15,648	13,965 1,683
COLLECTOR OF DELINQUENT TAXES EXPENSE					
113	DELINQUENT TAX COLLECTION	10,000	6,856	10,000	10,000 -
114	FICA	765	524	765	765 -
115	SUPPLIES	50	-	50	50 -
116	MEETINGS & SEMINARS	60	-	60	60 -
117	Total Collector of Delinquent Tax Expense	10,875	7,380	10,875	10,875 -
ENERGY & CONSERVATION EXPENSE					
118	GREENUP DAY EXPENSES	300	418	300	300 -
119	CONSERVATION EXPENSES	700	824	700	700 -
120	ENERGY COMMITTEE	250	-	250	250 -
121	VITAL COMMUNITIES - ENERGY PROGRAM	100	100	100	100 -
122	Total Energy Committee Expense	1,350	1,341	1,350	1,350 -
PLANNING COMMISSION & DEVELOPMENT REVIEW BOARD					
123	CLERK WAGE	2,000	2,123	2,500	2,500 -
124	FLOOD HAZARD BYLAW ADMIN	-	-	800	800 -
125	FICA	153	162	153	252 (99)
126	POSTAGE	150	413	150	450 (300)
127	ADVERTISING & NOTICES	150	189	150	200 (50)
128	LEGAL EXPENSE	2,000	2,048	2,000	2,200 (200)
129	Total Planning Commission Expense	4,453	4,935	5,753	6,402 (649)
LAW ENFORCEMENT					
130	CONSTABLE	150	-	150	150 -
131	POLICE	42,500	45,495	46,592	48,256 (1,664)
132	ANIMAL CONTROL OFFICER	-	-	300	300 -
133	POUND OPERATION EXPENSE	750	-	750	750 -
134	Total Law Enforcement Expense	43,400	45,495	47,792	49,456 (1,664)
FIRE & RESCUE					
135	E-911 EXPENSES	3,000	-	250	250 -
136	FIRE DEPARTMENT	47,600	47,600	47,400	48,150 (750)
137	SOUTH ROYALTON RESCUE	81,970	81,970	83,398	81,623 1,775
138	HARTFORD EMERGENCY SERVICES	1,000	-	1,000	1,000 -
139	Total Fire & Rescue Expense	133,570	129,570	132,048	131,023 1,025
CEMETERIES					
140	CEMETERIES-OTHER REPAIRS & MAINT	2,750	-	2,750	2,750 -
141	PINE HILL CEMETERY APPROPRIATION	5,250	5,250	5,250	5,750 (500)
142	PINE HILL CEMETERY FUEL COST	400	-	400	250 150
143	Total Cemetery Expense	8,400	5,250	8,400	8,750 (350)
COMMUNITY APPROPRIATIONS					
144	HEALTH CONNECTION	750	-	-	- -
145	STAGECOACH	2,000	2,000	4,054	4,054 -
146	WINDSOR COUNTY PARTNERS	250	250	250	250 -
147	HEALTH CARE & REHAB SERVICES	100	100	100	100 -
148	VNA VNH	3,175	3,175	3,175	3,175 -
149	CLARA MARTIN MENTAL HEALTH SERVICES	750	750	750	750 -
150	CAPSTONE formerly CVCA	300	300	300	- 300
151	SAFELINE	700	700	700	700 -
152	WHITE RIVER PARTNERSHIP	500	500	500	500 -

GENERAL OPERATING FUND FY2020 BUDGET

		Proposed FY2020			
	Account Description	FY2018 Budget	FY2018 Actual	FY2019 Budget	Budget \$ Change
153	VT ASSOCIATION FOR THE BLIND	150	150	150	-
154	HIV/HCV RESOURCE CTR (formerly ACORN)	300	300	300	-
155	VT RURAL FIRE PROTECTION TASK FORCE	100	100	100	-
156	Total Community Appropriations	9,075	8,325	10,379	10,079 300
GUWSW & RELATED					
157	GREATER UPPER VALLEY SOLID WASTE DIST	16,522	16,522	16,522	-
158	GUWSW COUPONS	6,500	3,870	6,500	500
159	GUWSW STICKERS	2,500	2,386	2,500	-
160	Total GUWSW & Related Expense	25,522	22,778	25,522	25,022 500
SENIOR CITIZEN SUPPORT					
161	CENTRAL VT COUNCIL ON AGING	750	750	750	-
162	SO ROYALTON SENIOR CENTER	2,500	2,500	2,500	-
163	SHARON HEALTH INITIATIVE	3,000	3,000	3,000	-
	Total Senior Citizen Support Services	6,250	6,250	6,250	6,250 -
OLD HOME DAY					
164	OLD HOME DAY	750	750	750	-
165	Total Old Home Day Expense	750	750	750	750 -
LIBRARY BUILDING					
166	CLEANING WAGE	500	448	500	(775)
167	FICA	42	34	42	(56)
168	ELECTRICITY	700	971	800	(268)
169	BUILDING REPAIR & MAINTENANCE	500	480	500	(500)
170	HEATING FUEL	1,500	882	1,750	550
171	Total Library Building Expense	3,242	2,816	3,592	4,641 (1,049)
COUNTY TAX, INTEREST & MISC.					
172	MISC EXPENSE	-	0	-	-
173	COUNTY TAX & BOND PAYMENTS	11,433	11,265	11,433	433
174	Total County Tax, Interest & Misc Exp	11,433	11,265	11,433	11,000 433
175	TOTAL GENERAL FUND OPERATING EXP	537,031	521,668	551,708	564,896 (13,189)
176	NET OPERATING REVENUE (EXPENSES)	15,277	27,451	16,384	43,955 (27,570)
TRANSFERS TO (FROM) OTHER FUNDS					
177	CAPITAL BLDG IMPROV RESERVE TRANS OUT	3,000	3,000	3,000	-
178	LIBRARY OPERATING FUND TRANSFER OUT	16,968	16,968	17,307	(5,070)
179	RECORD PRESERVATION TRANSFER OUT	2,060	(2,239)	1,300	200
180	EMERGENCY CTR RESERVE TRANSFER OUT	1,000	1,000	4,000	-
181	LEGAL FEE TRANSFER OUT	1,000	1,000	1,000	-
182	FIRE EQUIP RESERVE TRANSFER OUT	30,000	30,000	30,000	-
183	FIRE EQUIP TRANS OUT ADD'L- 1/3 RAM UNIT	7,500	7,500	-	-
184	HWY EQUIP RESERVE-PART IRENE FEMA/ERAF REIMB	22,500	22,500	-	-
185	Total Transfers to Other Funds	84,028	79,729	56,607	61,477 (4,870)
186	Total Expenses & Transfers	621,059	601,398	608,315	626,373 (18,058)
187	NET REVENUE (EXPENSES)	(68,751)	(52,278)	(40,223)	(17,522) (22,701)
188	GENERAL FUND BALANCE ALLOCATED TO BALANCE BUDGET IF NEEDED	68,751	52,278	40,223	17,522
		<i>Projected</i>		<i>Projected</i>	
Ending Fund Balance		406,502	366,279.15	348,757	

Fiscal Year 2020 Budget Notes for the Highway Fund

Highway Fund Property Tax Revenue is budgeted to increase by \$95,320 for the FY20 budget year. This accounts for 5.9 cents of an anticipated 7.5 cent increase to the Town's total tax rate from FY19 to FY20 if the Grand List value were to remain the same. Short and long term projections for the cost of repairing and maintaining infrastructure, particularly paved roads, as well as adhering to a cost-effective equipment replacement schedule means that the Town needs to be looking several years ahead to fund capital reserves and manage a stable highway operating fund balance. Using prior year surpluses to offset tax increases in the current year are being used more cautiously to prevent more tax burden in the near future. Moreover, the FY19 expenses related to winter weather for overtime, sand and salt make it likely that the actual highway expenses will exceed that budget.

Wages for the road crew have risen in FY19 but are not reflected in the FY19 budget. The change was made in order to be sufficiently competitive to maintain a qualified and reliable workforce. The actual increase in wage in FY19 over the budgeted amount accounts for \$13,235 of the \$17,116 increase for regular and overtime wage between the budgeted FY19 and FY20.

Fuel budget figures were increased to reflect the cost of the road crew doing most of the hauling for gravel and stone and to allow for some fluctuation upward in fuel rates.

Sand material and hauling has not increased in this budget, but it likely will in the future as current sand pit material seems to be less gritty, creating the need to use a blend of more expensive manufactured sand mixed with natural sand as some surrounding towns are doing now.

The Gravel and Stone material line item is increasing by \$10,000. Most of the Town's dirt roads do not have a sufficient surface coat of gravel. The Town is only able to afford improving the surface coat as resources of material and time allow. Material prices continue to rise.

Highway Infrastructure Reserve funding is proposed to be \$115,000 in FY20 (see the Capital Budget Plan for Highway Infrastructure and the Selectboard's report). The Town's paved roads are in need of much attention and funding these reserves is the first step in preparing for that work. Information has been gathered from several sources in the past few years about how to meet this costly challenge. The Selectboard is considering a future bond within the next year and has hired an engineering firm to advise on the level of paving repairs needed and how to prioritize the paving projects.

Highway Equipment Reserve funding is proposed to be \$115,000 in FY20 (see the Capital Budget Plan for Highway Equipment, which includes the equipment replacement schedule for trucks and large equipment).

The Highway Fund Balance (prior years' surpluses) was \$168,504 at the end of FY18, is projected to be \$90,078 by the end of FY19, and \$71,940 by the end of FY20. FY18 closed using \$89,301 less of the highway fund balance than expected. The **FY20 budget proposal uses \$18,138 of the Highway Fund Balance** to avoid an even higher tax rate increase and to balance the budget shortfall.

HIGHWAY OPERATING FUND FY2020 BUDGET

		Proposed			
Account Description	FY2018 Budget	FY2018 Actual	FY2019 Budget	FY2020 Budget	\$ Change
Highway Revenue					
1 HIGHWAY FUND TAX REVENUE	701,180	701,180	717,180	812,500	(95,320)
2 STATE AID FOR HIGHWAYS	110,000	109,861	110,000	110,000	-
3 GRANT REVENUE	-	55,221	-	16,000	(16,000)
4 OVERWEIGHT VEHICLE PERMITS	400	495	400	495	(95)
5 INSURANCE REIMBURSEMENT	-	20,718	-	-	-
6 NET METERING CREDIT - HWY	-	170	-	500	(500)
7 CCC POND WEED DOWNER CAMP REIMB	3,600	2,614	2,600	-	2,600
8 TRANSFER IN FROM REC FOR CCC POND	-	871	880	-	880
9 SALE OF AN ASSET	-	3,500	-	-	-
10 Total Highway Revenue	815,180	894,630	831,060	939,495	(108,435)
Highway Expense					
WAGE & WAGE RELATED EXPENSES					
11 ROAD CREW REGULAR WAGES	156,782	141,527	156,782	173,266	(16,484)
12 ROAD CREW OVERTIME WAGES	26,064	21,629	24,000	24,632	(632)
13 FICA	13,988	12,440	13,848	15,139	(1,291)
14 HEALTH INSURANCE	59,459	43,341	62,253	63,550	(1,297)
15 DENTAL INSURANCE	4,687	3,254	4,687	4,341	346
16 RETIREMENT FUND-EMPLOYER PORTION	12,571	6,487	10,192	11,410	(1,218)
17 UNIFORMS	2,500	2,330	2,500	2,600	(100)
18 MEDICAL CARDS	-	-	800	800	-
19 WORKERS COMPENSATION INSURANCE	20,102	21,777	24,834	26,067	(1,234)
20 UNEMPLOYMENT INSURANCE	552	325	552	513	39
21 Total Wage & Wage Related Expense	296,705	253,109	300,447	322,319	(21,872)
VEHICLE EXPENSE					
22 TRUCKS & LIABILITY INSURANCE	11,166	14,638	11,120	11,438	(319)
23 TIRES & CHAINS	6,000	7,910	10,500	10,500	-
24 2015 WESTERN STAR TANDEM DUMP TRUCK	2,500	4,769	2,500	2,500	-
25 2010 WESTERN STAR TANDEM DUMP TRUCK	2,500	8,432	-	-	-
26 2007 STERLING SINGLE AXLE DUMP TRUCK	3,500	8,779	3,500	-	3,500
27 2015 FORD F550 ONE-TON DUMP TRUCK	1,715	3,877	1,715	1,715	-
28 2016 FREIGHTLINER 4X4 DUMP TRUCK	2,500	1,530	2,500	2,500	-
29 2018 FREIGHTLINER TANDEM DUMP TRUCK	-	1,606	2,500	2,500	-
30 CAT 930K WHEEL LOADER	1,000	2,132	1,000	2,500	(1,500)
31 2016 CAT GRADER	3,500	6,391	3,500	3,500	-
32 2007 CAT BACKHOE	2,000	4,166	2,000	-	2,000
33 2018 JCB BACKHOE	-	-	-	1,500	(1,500)
34 2010 JOHN DEERE TRACTOR/MOWER	600	1,540	600	1,800	(1,200)
35 FUEL	54,575	44,701	46,586	53,641	(7,055)
36 Total Vehicle Expense	91,556	110,472	88,021	94,094	(6,074)
GARAGE EXPENSES					
37 PROPERTY INSURANCE	2,717	2,890	3,243	3,645	(401)
38 TELEPHONE	1,100	958	1,100	1,100	-
39 ELECTRICITY	1,600	1,876	1,700	2,000	(300)
40 TRAININGS, SEMINARS AND MILEAGE	800	808	800	800	-
41 SHOP EXPENSES	7,500	6,156	6,500	6,500	-
42 ADVERTISING RFP's, JOB & ROAD POSTINGS	-	-	2,225	2,225	-

HIGHWAY OPERATING FUND FY2020 BUDGET

		Proposed			
	Account Description	FY2018 Budget	FY2018 Actual	FY2019 Budget	FY2020 Budget \$ Change
43	BUILDINGS & GROUNDS	2,450	6,442	4,200	4,200 -
44	SAFETY EQUIPMENT		-	4,000	4,000 -
45	TOOLS SMALL EQUIPMENT	2,500	3,313	2,500	3,500 (1,000)
46	Total Garage Expenses	18,667	22,443	26,268	27,970 (1,701)
GRANT & PERMIT EXPENSES					
47	PERMIT COMPLIANCE EXPENSE	2,000	-	4,000	2,000 2,000
48	PERMITS, LICENSING & FEES	1,900	1,854	2,900	2,500 400
49	CCC POND WEED HARVEST EXPENSE	2,400	2,375	2,400	- 2,400
50	GRANT EXPENSE	-	27,567	-	16,000 (16,000)
51	Total Grant & Permit Expenses	6,300	31,796	9,300	20,500 (11,200)
ROAD MAINTENANCE EXPENSE					
52	CULVERTS & BRIDGES	10,000	4,235	10,000	10,000 -
53	SAND	70,000	58,778	70,000	70,000 -
54	GRAVEL & STONE	45,000	44,366	45,000	55,000 (10,000)
55	GRASS SEED	-	-	1,000	1,000 -
56	SIGNS	5,000	724	5,000	5,000 -
57	GUARDRAILS	4,000	9,402	7,500	7,500 -
58	CHLORIDE (SUMMER)	17,750	12,335	17,750	17,750 -
59	SALT (WINTER)	44,000	35,223	44,000	44,000 -
60	BLACKTOP	3,000	3,359	3,000	3,000 -
61	PAVEMENT CRACK SEALING	12,000	12,000	12,000	12,000 -
62	HIGHWAY 1 MILE ANNUAL TOP-DRESSING	20,000	19,806	20,000	20,000 -
63	CONTRACTED SERVICES	7,200	23,278	7,200	17,500 (10,300)
64	Total Road Maintenance Expenses	237,950	223,506	242,450	262,750 (20,300)
65	Total Highway Fund Operating Expenses	651,178	641,327	666,486	727,633 (61,147)
66	NET HWY OPERATING REVENUE (EXPENSE)	164,002	253,302	164,574	211,862 (47,288)
HIGHWAY TRANSFERS TO (FROM) OTHER FUNDS					
67	HWY INFRASTRUCTURE TRANSFER OUT TO RESERVE	75,000	75,000	100,000	115,000 (15,000)
68	HWY INFRASTRUCTURE TRANSFER-PRIOR YRS SURPLUS	90,000	90,000	33,000	- 33,000
69	EQUIPMENT TRANSFER OUT TO RESERVE	95,000	95,000	110,000	115,000 (5,000)
70	Total HWY Transfers	260,000	260,000	243,000	230,000 13,000
71	TOTAL EXPENSES & TRANSFERS	911,178	901,327	909,486	957,633 (48,147)
72	NET REVENUE (EXPENSES)	(95,998)	(6,698)	(78,426)	(18,138) (60,288)
73	HIGHWAY FUND BALANCE ALLOCATED TO BALANCE BUDGET IF NEEDED	95,998	6,698	78,426	18,138
		<i>Projected</i>		<i>Projected</i>	
Ending Fund Balance		168,504	90,078	71,940	

CAPITAL BUDGET PLAN FOR HIGHWAY INFRASTRUCTURE			
Fiscal Year	Budget Plan for March 2018 Town Report with \$700K bond option	Budget Plan for March 2019 Town Report requiring borrowing \$900k	Large Projects - Paving, Bank Stabilization and Culverts
FY 2017 Balance	107,790	107,790	
FY18 Rev Transfers	75,000	75,000	Transfer in from Highway Operating Fund
	90,000	90,000	General Fund balance lowered and used for Infrastructure Reserve
FY18 Rev Other Sources	14,200		Howe Hill Stormwater Grants in Aid put through operating budget rather than reserve
	8,000		Better Roads Stormwater Inventory Grant - deferred to FY2019
	80,000	45,130	Better Roads for Broad Brook bank stabilization
FY18 Expenses	(100,000)	(56,413)	Broad Brook Rd bank stabilization (including fees for Holden Engineering)
	(17,750)		Howe Hill Stormwater Expense - put into operating budget rather than reserve
	(10,000)	-	Better Roads Stormwater Inventory - deferred to FY2019
	(5,000)		Other engineering as needed
	(4,800)	(4,800)	Paving Capital Improvement Plan (Hammond Engineering) estimated \$5k
FY 2018 Balance	237,440	256,707	
FY19 Rev Transfers	100,000	100,000	Transfer in from Highway Operating Fund
	33,000	33,000	Hwy Fund balance used for Infrastructure Reserve (to be voted by warned article)
FY19 Rev Other Sources	175,000	-	Structures grant for culvert work pending approval of application to be submitted
	175,000	175,000	AOT Paving Grant - used for 3.4 miles of Rte 132
		8,000	BBR "A" Stormwater Erosion Inventory Grant
	700,000		Bond or Loan - 4 year
FY19 Expenses	(688,295)	(250,000)	Paving Rte 132 from Mosher to Strafford Line - shim & overlay on Rte 132 sections 3-7
		(12,500)	Engineering Fees (Soils & Paving)
		(10,000)	Stormwater erosion inventory expenses
	(11,639)	-	Interest on Bond or Loan
	(12,000)	(12,000)	Culvert replacement work
	(192,500)		Culvert & stormwater work to be decided
FY 2019 Balance	516,006	288,207	
FY20 Rev Transfers	125,000	115,000	Transfer in from Highway Operating Fund
FY20 Rev Other Sources		900,000	\$900k 10 year bond or loan
		175,000	AOT Structures grant for culvert work pending approval of application to be submitted
		40,000	Better Roads grant for storm water work pending approval of application to be submitted
FY20 Expenses		(665,068)	Summer Paving - 2.7 miles of Howe Hill, .6 mi of River Rd
		(15,000)	Engineering Fees
		(120,000)	Ditching and culvert work related to paving project
	(361,950)		Paving plan later revised
		(90,000)	Bank stabilization work on Qmby Mtn Rd related to Better Roads grant
	(12,000)	(195,000)	Culvert replacement work related to AOT Structures Grant
	(12,931)	(36,000)	Interest on bond or loan
	(175,000)		Principal pmt for bond or loan
FY 2020 Balance	79,125	397,139	
FY21 Rev Transfers	150,000	120,000	Transfer in from Highway Operating Fund
FY21 Expenses	(12,000)	(12,000)	Culvert replacement work
		(10,000)	Ditching and culvert work related to paving project
		(209,963)	Summer Paving - Qmby Mtn .31 mi, Broad Brook Rd .2 mi, Fay Brook Rd .41 mi
	(9,417)	(32,400)	Interest on bond or loan
	(175,000)	(90,000)	Principal pmt for bond or loan
FY 2021 Balance	32,708	162,776	
FY22 Rev Transfers	175,000	125,000	Transfer in from Highway Operating Fund
FY22 Expenses	(12,000)	(12,000)	Culvert replacement work
	(5,754)	(28,800)	Interest on loan or bond
	(175,000)	(90,000)	Principal pmt for bond or loan
FY 2022 Balance	14,954	156,976	
FY23 Rev Transfers	200,000	130,000	Transfer in from Highway Operating Fund
FY23 Expenses	(12,000)	(12,000)	Culvert replacement work
	(1,943)	(25,200)	Interest on loan or bond
	(175,000)	(90,000)	Principal pmt for bond or loan
FY 2023 Balance	26,011	159,776	
FY24 Rev Transfers	210,000	135,000	Transfer in from Highway Operating Fund
FY24 Rev Other Sources		175,000	AOT Paving Grant
FY24 Expenses	(25,000)	(12,000)	Structures work
		(15,000)	Ditching and culvert work related to paving project
		(210,000)	Summer Paving related to AOT Paving Grant to be decided
		(21,600)	Interest on loan or bond
		(90,000)	Principal pmt for bond or loan
FY 2024 Balance	211,011	121,176	

HIGHWAY INFRASTRUCTURE RESERVE FUND WORK SCHEDULE:
Large projects - paving, bank stabilization, culverts

TOWN OF SHARON 12/31/18

DESCRIPTION	Actual FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
CASH FLOW SCHEDULE									
Beginning Infrastructure Reserve Fund Balance	107,790	256,707	288,207	397,139	162,776	156,976	159,776	121,176	133,176
Inflows									
Transfer In from HWY Fund	165,000	133,000	115,000	120,000	125,000	130,000	135,000	140,000	145,000
Grant Revenue for Paving - AOT	-	175,000	-	-	-	-	175,000	-	-
Grant Revenue for Structures - AOT	-	-	175,000	-	-	-	-	175,000	-
Grant Revenue: Other	45,130	8,000	40,000	-	-	-	-	-	-
Bond or Loan Revenue for Paving	-	-	900,000	-	-	-	-	-	-
Outflows									
Engineering/Planning Expense	(4,800)	(12,500)	-	-	-	-	-	-	-
Site Engineer Expense	-	-	(15,000)	-	-	-	-	-	-
Paving Project Expense To Be Decided	-	-	-	-	-	-	(151,691)	-	-
Rte 132 Mosher to Stafford Shim 3/4" + Top 1"	-	(250,000)	-	-	-	-	-	-	-
Quimby Mtn 1 & 2 .31mi Reclaim, 2" + 1.5"	-	-	-	(72,758)	-	-	-	-	-
River Rd #1, So side bridge .63mi Shim & Overlay	-	-	(53,272)	-	-	-	-	-	-
Broad Brook Rd .2 mi Reclaim, 2" + 1.5"	-	-	-	(44,985)	-	-	-	-	-
Fay Brook Rd .41 mi Reclaim, 2" + 1.5"	-	-	-	(92,219)	-	-	-	-	-
Howe Hill #1-4 2.72mi Reclaim, 2" + 1.5"	-	-	(611,796)	-	-	-	-	-	-
VT Rte 132 .61mi Shim & Overlay	-	-	-	-	-	-	(58,309)	-	-
Gravel, culverts & ditching for repaved areas	-	-	(120,000)	(10,000)	-	-	(15,000)	-	-
Structures Project Expense	(56,413)	(12,000)	(195,000)	(12,000)	(12,000)	(12,000)	(12,000)	(195,000)	-
Special Project Expense	-	(10,000)	(90,000)	-	-	-	-	-	-
Debt Service Principal	-	-	-	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)	(90,000)
Debt Service Interest	-	-	(36,000)	(32,400)	(28,800)	(25,200)	(21,600)	(18,000)	(14,400)
Ending Infrastructure Reserve Fund Balance	256,707	288,207	397,139	162,776	156,976	159,776	121,176	133,176	173,776
FISCAL YEAR	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026

TOWN OF SHARON	HIGHWAY EQUIPMENT FUND	REPLACEMENT SCHEDULE
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VEHICLES & LARGE EQUIPMENT as of 12/31/18	age in yrs 12/31/18	Date Acquired	useful life in years	Purchase Price with Warranty	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
2018 Backhoe JCB 3CX 15 Super	0	12/17/2018	10	116,996.00		Purchased	Debt Service	Debt Service	Debt Service	Debt Service	Debt Service
2018 Freightliner 114SD Tandem Dump/Plow Truck	0.9	2/9/2018	7	185,496.00	Purchased	Debt Service	Debt Service	Debt Service	Debt Service	Debt Service	
2017 Freightliner 108SD AWD Truck&bodyscraper	1.5	2/6/2017	7	190,500.00	Debt Service	Debt Service	Debt Service	Debt Service	Debt Service		Purchase
2016 Caterpillar 12M 3 Grader	2.5	6/24/2016	10	358,900.00	Debt Service	Debt Service	Debt Service	Debt Service			
2015 Western Star 4700SF dump/plow truck	3.2	10/28/2015	7	191,681.00	Debt Service	Debt Service	Debt Service	Debt Service		Purchase	Debt Service
2015 Ford550 1Ton w/ dump body & plow	4.2	5/28/2015	5	94,318.30	Debt Service		Purchase	Debt Service	Debt Service	Debt Service	Debt Service
2010 Western Star Truck and Body		6/30/2010	7	Totaled in FY18	Insurance settlement						
2012 Caterpillar Loader Model 930K	6.3	8/30/2012	10	158,948.00	DS 22				Purchase	Debt Service	Debt Service
2010 John Deere 6330 Tractor	8.2	10/11/2010	10	95,040.00				Purchase	Debt Service	Debt Service	
2007 CAT Backhoe		6/30/2007	10	Traded for JCB in FY19							
2007 Sterling Bullet		11/13/2006	10	Sold in FY18	Sold FY18 \$3500 Hwy Op						
				Fund Balance Start	139,877	102,233	94,988	73,453	21,132	10,518	47,078
	+			HWY Transfer In	95,000	110,000	115,000	120,000	125,000	130,000	135,000
	+			Add'l Transfer	22,500	-	-	-	-	-	-
	+			Insurance Settlement	59,922	-	-	-	-	-	-
	+			Loan Proceeds	120,000	90,000	88,000	88,000	150,000	175,000	150,000
	+			Trade-In	-	21,000	20,000	5,000	10,000	75,000	60,000
	-			Large Eq Purchase	(185,545)	(116,996)	(100,000)	(100,000)	(175,000)	(210,000)	(200,000)
	-			Small Eq Purchase	(5,500)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)	(5,000)
	-			Principal Pmt	(136,400)	(98,400)	(131,400)	(153,400)	(110,000)	(116,000)	(108,000)
	-			Interest Pmt	(7,621)	(7,849)	(8,135)	(6,922)	(5,614)	(12,440)	(10,086)
				Fund Balance End	102,233	94,988	73,453	21,132	10,518	47,078	68,992

BALANCE SHEET - GENERAL OPERATING FUND

Account	AS OF JUNE 30, 2017	AS OF JUNE 30, 2018
CASH TOWN CLERK	150	150
CASH SELECTBOARD'S OFFICE	350	350
GENERAL FUND CHECKING COMMUNITY BANK	151,335	81,546
PAYROLL CHECKING	29,025	25,909
GENERAL FUND MMKT COMMUNITY BANK	803,156	833,631
PREPAID EXPENSES	21,284	26,868
DELINQUENT TAXES RECEIVABLE	53,733	78,354
DELINQUENT TAX INTEREST/OTHER RECEIVABLE	11,747	18,132
ACCOUNTS RECEIVABLE OTHER	4,414	496
TOTAL ASSETS	1,075,194	1,065,434
DEFERRED REVENUE OTHER	8,961	6,596
DEFERRED REVENUE DELINQUENT TAXES	43,187	75,343
SCHOOL TAXES PAYABLE	-	-
ACCRUED WAGE	4,455	3,098
ACCOUNTS PAYABLE	15,551	6,530
HEALTH INSURANCE PAYABLE	(686)	399
DENTAL PAYABLE	(25)	(34)
EYEMED PAYABLE	(18)	(56)
RETIREMENT PAYABLE	-	-
HEALTH REIMBURSEMENT ACCOUNT ESCROW	(2,090)	(2,010)
INTERFUND - CASH HELD FOR OTHER FUNDS	547,078	569,067
TOTAL LIABILITIES	616,414	658,932
PRIOR YEAR FUND BALANCE TOTAL	515,735	458,780
FUND BALANCE CHANGE CURRENT YEAR	(56,955)	(52,278)
TOTAL FUND BALANCE	458,780	406,502
TOTAL LIABILITIES AND FUND BALANCE	1,075,194	1,065,434

BALANCE SHEET - HIGHWAY OPERATING FUND

Account	AS OF JUNE 30, 2017	AS OF JUNE 30, 2018
PREPAID EXPENSES HWY	8,571	9,338
ACCOUNTS RECEIVABLE	1,009	23,262
TOTAL ASSETS	9,580	32,601
ACCRUED WAGE	3,164	3,622
ACCOUNTS PAYABLE	16,735	53,497
INTERFUND	(185,520)	(193,023)
TOTAL LIABILITIES	(165,621)	(135,903)
PRIOR YEAR FUND BALANCE TOTAL	106,232	175,201
FUND BALANCE CHANGE CURRENT YEAR	68,969	(6,698)
TOTAL HIGHWAY FUND BALANCE	175,201	168,504
TOTAL LIABILITIES AND FUND BALANCE	9,580	32,601

INTERFUND BALANCES AS OF JUNE 30, 2018 *Interfund is also known as Due To/Due From*

	CASH HELD FOR & DUE TO DEBIT	CASH DUE FROM CREDIT
GENERAL OPERATING FUND INTERFUND	-	569,067
HWY EQUIPMENT RESERVE INTERFUND	104,346	-
HWY OPERATING INTERFUND	193,023	-
FEMA/FHWA PROJECTS INTERFUND	-	80,062
BAXTER MEMORIAL LIBRARY INTERFUND	-	831
JAMES JUDSON MEMORIAL FUND INTERFUND	-	0.09
STEENKEN LEASE LAND INTERFUND	0.10	-
LEGAL RESERVE INTERFUND	1,000	-
GRANTS - OTHER INTERFUND	6,876	-
RECORD PRESERVATION INTERFUND	16,703	-
APPRAISAL RESERVE INTERFUND	55,999	-
CAPITAL ASSET RESERVE INTERFUND	272,013	-
TOTAL (Debit and Credit should be equal)	649,960	649,960

FIXED ASSETS - BALANCE SHEET AS OF JUNE 30, 2018

LAND	243,262
ART	3,700
BUILDING IMPROVEMENTS	141,286
BUILDINGS	391,251
EQUIPMENT	153,559
VEHICLES	1,386,653
INFRASTRUCTURE	6,040,420
TOTAL ASSETS	8,360,131
ACCUMULATED DEPRECIATION	1,652,554
TOTAL LIABILITIES	1,652,554
FUND BALANCE FROM PRIOR YEARS	6,988,109
FUND BALANCE CURRENT YEAR (Depreciation Expense)	(280,532)
TOTAL FIXED ASSET FUND BALANCE	6,707,576
TOTAL LIABILITIES & FIXED ASSET FUND BALANCE	8,360,131

LONG-TERM DEBT - BALANCE SHEET AS OF JUNE 30, 2018

TOTAL ASSETS	-
MERCHANTS BANK - 5 YR \$95K OCT 2015 - 2015 WESTERN STAR	57,000
MERCHANTS BANK - 5 YR \$232K JUN 2016 - 2016 CAT GRADER	139,200
MERCHANTS BANK - 5 YR \$120K JUL 2016 - 2017 FREIGHTLINER	72,000
MASCOMA BANK - 5 YR \$120K FEB 2018- 2018 FREIGHTLINER	120,000
ACCRUED COMPENSATION	18,731
TOTAL LIABILITIES	406,931
LONG-TERM DEBT FUND BALANCE	(388,200)
ACCRUED COMPENSATION BALANCE	(18,731)
TOTAL LONG-TERM DEBT FUND BALANCE	(406,931)
TOTAL LIABILITIES & LONG-TERM DEBT FUND BALANCE	-

VMERS PENSION LIABILITY AS OF JUNE 30, 2018

PENSION DEFERRED OUTFLOW	(67,431.00)
NET PENSION LIABILITY	117,127.00
PENSION DEFERRED INFLOW	9,712.00
TOTAL LIABILITIES	59,408.00
PENSION BEGINNING EQUITY	(46,426.55)
NET CHANGE IN FUND BALANCE FY18	(12,981.45)
TOTAL FUND BALANCE	(59,408.00)
TOTAL LIABILITIES & FUND BALANCE	-

TOWN OF SHARON SPECIAL REVENUE FUNDS AS OF JUNE 30, 2018

ACTIVITY BY FISCAL YEAR	Town Building	Highway	Fire Equipment	Emergency	Grants - Other	Preservation Fund	Legal Reserve Fund
	Improvements	Infrastructure	Reserve Fund	Operations Center			
FY 2016 Ending Bal	17,538.13	104,702.12	23,532.00	10,250.00	46,264.83	18,598.80	-
FY17 Gen Fund Trans In	3,000.00	125,000.00	30,000.00	1,000.00	-	343.00	
FY17 Grants		165,534.72	-		6,732.00		
FY17 Outflows	(2,800.00)	(287,446.77)	(43,096.03)		-	(520.00)	
FY 2017 Ending Bal	17,738.13	107,790.07	10,435.97	11,250.00	52,996.83	18,941.80	-
FY18 Gen Fund Trans In	3,000.00	165,000.00	37,500.00	1,000.00	-	1,000.00	1,000.00
FY18 Grants		45,130.35	-		6,732.00	1,800.00	
FY18 Deferred Grants		-	-	-	-	(1,800.00)	
FY18 Trans out to Gen Fund							
FY18 Outflows	(1,219.10)	(61,212.94)	(25,269.03)		(3,729.79)	(2,238.54)	
FY 2018 Ending Bal	19,519.03	256,707.48	22,666.94	12,250.00	55,999.04	16,703.26	1,000.00
	FUND 999* Note 1	FUND 999* Notes 2	FUND 999* Note 3	FUND 999* Note 4	FUND 995 Note 5	FUND 900 Note 6	FUND 925 Note 7
Note 1		* Combined Total for Fund Bal 999 311,143.45					
	FY18 Electrical repairs for power to Town green gazebo						
Note 2	FY18 Grant income from Better Roads for Broad Brook Rd bank stabilization, outflows of \$56412.94 for Broad Brook Rd bank stabilization and \$4800 for paving cap improvement plan.						
Note 3	FY18 Gen Fund transfer includes regular \$30,000 appropriation and add'l \$7500 for ram unit; outflows are for 1/2 cost of ram unit \$7500 & Debt Service for new FY16 purchase of fire truck \$17769.03						
Note 4	FY18 No expenditures, reserves are planned to help purchase a generator for the Town offices in FY19.						
Note 5	FY18 Annual state grant for reappraisal expenses \$6732, outflows for mapping instruction and software \$3622.14, mapping labor 107.65.						
Note 6	FY18 Trail Grant balance is \$4814.16, FY18 Lister Education Grant balance is \$261.66, deferred grant revenues to be earned in FY19 are Energy Committee NE Grassroots grant balance is \$1300 and Conservation Committee Tiny Grant balance is \$500						
Note 7	State statute requires that for every \$10 of recording fees collected, \$3 should be set aside for record preservation; more was spent on record preservation than was collected in FY18 by \$2238.54.						
Note 8	FY18 Voters approved establishing a legal reserve fund for unanticipated legal costs and to fund it with \$1000 for FY18.						
	Highway	Equipment Reserve					
	Fund	Fund					
FY 2016 Ending Balance	208,272.45						
FY17 Equipment Loan	120,000.00	Note 9	FY17 \$120K 5yr loan to purchase '17 Freightliner 6w dump truck				
FY17 Gen & Hwy Transfers In	140,000.00	Note 10	FY17 \$90k from HWY fund & \$50k from Gen Fund, purchase Freightliner 6-wheel 4x4dump truck				
FY17 Purchase 2017 Frgtlnr	(183,153.00)	Note 11	FY17 Purchase '17 Freightliner 6w dump truck 4x4 for \$183,153 with body scraper				
FY17 Loan Principal & Int	(145,242.29)	Note 12	FY17 Equip fund loan int \$8842.29 & princ \$136,400				
FY 2017 Ending Balance	139,877.16						
FY18 Equipment Loan	120,000.00	Note 13	FY18 \$120k loan from Mascoma Bank for FY18 Freightliner tandem dump truck				
FY18 Gen & Hwy Transfers In	117,500.00	Note 14	FY18 Highway Fund \$95K and General Fund \$22.5k transfer to equipment fund per FY18 budget				
FY18 Insurance Claim	59,922.20	Note 15	FY18 insurance payment for totaled 2010 Western Star				
FY18 Purchases	(191,045.00)	Note 16	FY18 Purchase FY18 Freightliner tandem dump truck \$185,545 and \$5,500 pto blower attachment				
FY18 Loan Principal & Int	(144,021.38)	Note 17	FY18 Loan interest \$7621.38 and loan principal \$136,400 for vehicle and grader loans				
FY 2018 Ending Balance	102,232.98						
	FUND 200						

Baxter Memorial Library

P.O. Box 87, 5114 Rte. 14, Sharon, VT 05065

802-763-2875; www.sharonvtlib.com

Library Hours: Tuesday - Friday 2:00-6:00 P.M.; Saturday 10:00-noon

Baxter Memorial Library is thankful for the support of the Sharon taxpayers and Selectboard. We deeply appreciate the work done by our Library Director, Kayleigh Rodig, who has created a dynamic and welcoming community hub at the center of our village. The Library welcomes all to stop by our lovely, brick home to meet friends, use our computers, take part in programs for children and adults and, of course, borrow books, eBooks, DVDs, and museum and state park passes.



We are forever grateful to our dedicated volunteers who staff our circulation desk and bake cookies and pies for our annual fundraisers. You sort books and dig plants, maintain our beautiful pollinator gardens, repair the fence and stain the gazebo, paint the interior, donate books, and provide valuable suggestions for library improvement. We couldn't do it without you! If you would like to get involved, please speak with Kayleigh!

We also thank former Trustees Deb Hopkins, Ellamarie Russo-DeMara, and Kaitlin Reid for their years of support and dedication. In 2018 we welcomed new Trustees Carole Bando and Eileen Lanza who bring lots of new ideas and energy.

FY2018 was an eventful one, the Library celebrated its 90th year! We received a grant that supports our expanded hours and children's programs. We upgraded the circulation software and can search and request statewide Interlibrary Loan (ILL) books, and we now have faster internet service!

More people are visiting the library and borrowing materials, here are the statistics:

FY2017-2018 Statistics		% increase from previous year
Library Visits	4661	19 %
Circulation	3434	2 %

Below is a list of accomplishments and special programs for the year:

- The Library participated in the VT Humanities Council's "Vermont Reads" program. We received 50 copies of their 2017 selection *Brown Girl Dreaming* that was distributed to anyone wishing to read the book. It generated a lot of discussion at programs held at both the library and at TSA.
- Special programs included four "Build a Better World" workshops and a puppet show.
- Story Times, a Summer Reading Programs that ended with a celebration pizza party, and Book Club
- Lego Club, Nature Club, and Chess Club are ongoing.
- Successful fundraisers included the "Cookie Walk" (December), the "Plant, Book and Pie Sale" (June), and a 50/50 raffle used to purchase a picnic table for our backyard.
- The Library functioned as a public meeting space for community and town organizations including the French Club, Fiber Arts, and the Conservation Commission.
- The Halloween Party was a hit!



We look forward to continuing to serve the Sharon community in 2019. We would like to record stories from Sharon residents using a StoryCorps app "Sharin' Stories". We are in the early stages of a strategic planning process for the Library's future. We will look at new programs, capital needs, and more. Please let us know your wishes for Baxter's future!

Drop by the Library for a visit, participate in upcoming educational, social and recreational activities, or use www.sharonvtlib.com to search both Baxter and statewide collections, and download eBooks through "ListenUp Vermont!"

Sincerely,

Baxter Library Trustees:

Sue Sellew - Chair

Katherine Roe – Treasurer/Secretary

Carole Bando

Eileen Lanza

BAXTER MEMORIAL LIBRARY FY2020 BUDGET

	Account Description	BUDGET FY18	ACTUAL FY18	BUDGET FY19	FY20 BUDGET	\$ Increase (Decrease)
Revenue						
	Transfer In from General Fund (formerly in General Fund Budget)	16,968.00	16,968.00	17,307.00	22,377.00	5,070.00
	Donations (moved to Fundraising FY19)	600.00	343.40	-		-
	Transfer In from Permanent Fund: Dividends & Stock Sale Proceeds	5,000.00	5,457.38	5,500.00	5,500.00	-
	Donations & Fundraising (Combined in FY19)			3,600.00	4,000.00	400.00
	Fundraising	2,500.00	2,349.00	-		-
	Grant Revenue	5,000.00	8,556.13	5,000.00	5,200.00	200.00
	Gifts In Kind to Library		50.00	-		-
	Bank Interest	12.00	3.69	15.00	90.00	75.00
	TOTAL REVENUE	30,080.00	33,727.60	31,422.00	37,167.00	5,745.00
Expenses						
PROGRAM & OPERATING EXPENSES						
	Librarian Wage	19,094.00	19,369.80	19,476.00	23,088.00	3,612.00
	FICA	1,461.00	1,481.80	1,490.00	1,767.00	277.00
	Librarian Retirement	1,050.00	1,069.97	1,071.00	1,305.00	234.00
	Library Supplies	500.00	406.75	500.00	500.00	-
	Adult Books, DVD, Audio	1,250.00	1,553.75	1,500.00	2,000.00	500.00
	Downloadable Audio Books	400.00	219.70	300.00	300.00	-
	Programs	1,500.00	236.41	1,000.00	1,000.00	-
	Children Books, DVD, Audio	1,100.00	1,356.92	1,100.00	1,500.00	400.00
	Cataloging Expenses	500.00	-	-	-	-
	Circulation Software	-	-	800.00	690.00	(110.00)
	Postage re Interlibrary Lending	350.00	647.03	550.00	550.00	-
	PO Box Rental	90.00	88.00	90.00	90.00	-
	Computer/Router Expense	-	-		-	-
	Public Internet	720.00	1,016.46	720.00	-	(720.00)
	Telephone (switch to Tel & Internet in FY20)	750.00	633.30	657.00	1,222.00	565.00
	Fund Raising Expenses	175.00	-	100.00	250.00	150.00
	Mileage	200.00	189.68	200.00	200.00	-
	Education	250.00	120.00	250.00	200.00	(50.00)
	Dues, Fees, Subscriptions, & Misc Exp	150.00	392.00	325.00	400.00	75.00
	Furniture/Equipment Expense	1,275.00	1,685.34	1,275.00	1,275.00	-
	Website Fee	18.00	28.00	18.00	30.00	12.00
	Grant Expense		4,927.87		800.00	800.00
	Gifts In Kind Value	-	50.00		-	-
	TOTAL EXPENSES	30,833.00	35,472.78	31,422.00	37,167.00	5,745.00
	NET REVENUE (EXPENSES)	(753.00)	(1,745.18)	-	-	-
ASSETS						
		AS OF JUN 30, 2018		CHANGE IN INVESTMENTS		
TOTAL CASH AND CASH EQUIVALENTS		24,932		STOCK VALUE 6/30/18		104,958
STOCK VALUE AS OF 6/30/18		104,958		STOCK VALUE 6/30/17		110,678
ACCOUNTS RECEIVABLE		1,376		CHANGE IN STOCK VALUE		(5,720)
TOTAL ASSETS		131,267				
LIABILITIES						
ACCRUED FY18 PAYROLL PD IN FY19		395		ATT		57,169
ACCOUNTS PAYABLE		360		Comcast		17,680
INTERFUND BALANCE (DUE TO GEN FUND)		831		Verizon		24,467
DEFERRED GRANT REVENUE		4,894		Frontier		32
TOTAL LIABILITIES		6,480		Century Link		652
FUND BALANCE						
NON-SPENDABLE FUND BALANCE		3,250		Vodafone		3,452
RESTRICTED FUND BALANCE (FOR LIBRARY USE)		129,020		Teradata		1,506
CURRENT YEAR FUND BALANCE - OPERATING		(1,745)		TOTAL		104,958
CURRENT YEAR FUND BALANCE - INVESTMENT		(5,739)				
TOTAL FUND BALANCE		124,786				
TOTAL LIABILITIES AND FUND BALANCE		131,267				

Chester Downer Endowment Fund

Trustees Report for the 2018

During the year 2018 your Trustees continued the management of the Endowment Fund, with the assistance of the Town Treasurer. These investments, in accordance with the Downer will, are only authorized for expenses as specified in the will and limited to 75% of the current year income earned by the Trust's investments. A copy of the will is available in the Town Offices.

During the last fiscal year there was one application made to the Downer Fund for a grant. This was stated in last year's report and was for \$500 to clean headstones in the Pine Hill cemetery. The attached financial statements also list the other usual and annual expenses for the fund including \$180 to the Pine Hill Cemetery for interest on its endowed principal (which was consolidated into the Downer fund balance many years ago), the \$85 annual fee to the probate court, and the \$305 cost of maintenance of town grounds.

As you will also see in the report, income generated by the U.S. Treasury securities continues to be lackluster and reflective of the low interest rate environment of the past many years (although these rates have begun to rise). At the Fund's annual meeting, September 18, 2018, the trustees agreed to accumulate \$1,000 of non-spendable funds in the checking account above the amount of the restricted funds, before increasing the amount of a maturing treasury note. The annual Chester Downer financial report and minutes of our prior year's meeting were also reviewed and accepted by all Trustees. Your Trustees continue to take a 'laddered' approach to purchasing notes with five-year maturities.

As in previous reports your Trustees would like to thank again the firm of A.M. Peisch for providing their professional services for the preparation of the Downer Fund tax return on a pro bono basis.

We remind all residents that all applications for grants from the Fund are first reviewed by your Trustees. Then, if approved, they must be forwarded to the Probate Court for final confirmation. This is to assure that all grants are in strict accordance with the requirements of the Downer will.

Submitted by:

Your Downer Fund Trustees

Jim Kearns
Bob Ferguson
Martha Fisk

CHESTER DOWNER ENDOWMENT FUND

Terms Defined in Section 9 of the Last Will and Testament of Charles Downer

FY18 REVENUE AND EXPENDITURES AND BALANCE SHEET AS OF 6/30/18

Fund Summary	Ending Balance 6/30/17	Revenue 7/1/17-6/30/18	Less Expenses 7/1/17-6/30/18	Ending Fund Balance 6/30/18	\$ Fund Bal Change
Nonspendable Fund Balance	232,332.52	606.89	-	232,939.41	606.89
Restricted Fund Balance	8,726.64	1,820.68	(1,069.81)	9,477.51	750.87
TOTAL	241,059.16	2,427.57	(1,069.81)	242,416.92	1,357.76

REVENUE & EXPENSE REPORT	FY2018	BALANCE SHEET	6/30/2018
Revenue		Assets	
Interest - Checking	1.32	Checking	10,222.89
Interest - Treasury	2,426.25	Treasury Bonds	232,194.03
TOTAL Revenue	2,427.57	TOTAL Assets	242,416.92
Expenses		Liabilities	
Fees & Service Charges	85.00	Total Liabilities	-
Maintenance - Grounds	304.81		
Pine Hill Cemetery	680.00	Prior Yr Nonspendable Fund Bal	232,332.52
TOTAL Expenses	1,069.81	Prior Yr Restricted Fund Bal	8,726.64
		Fund Bal Current Yr Nonspendable	606.89
Net Change in Fund Balance	1,357.76	Fund Bal Current Yr Restricted	750.87
		TOTAL Fund Balance	242,416.92
		TOTAL Liabilities and Fund Balance	242,416.92

Investments: US Treasury Notes as of 6/30/18

Date of Purchase	Current Asset Value	Rate of Return	Date of Maturity	# of Yrs	Value at Maturity
7/2/2012	50,000.00	1.000%	6/30/2019	7 years	50,000.00
12/31/2013	45,000.00	1.500%	12/31/2018	5 years	45,000.00
9/15/2014	54,000.00	1.000%	9/15/2017	Matured	54,000.00
9/15/2014	(54,000.00)	1.000%	9/15/2017	Matured	(54,000.00)
8/31/2015	49,788.60	1.375%	8/31/2020	5 years	50,000.00
9/30/2016	32,493.70	1.125%	9/30/2021	5 years	32,500.00
10/2/2017	54,911.73	1.875%	10/2/2022	5 years	55,000.00
TOTAL	232,194.03				232,500.00

TOWN OF SHARON BALANCE SHEET - GOVERNMENTAL FUNDS JUNE 30, 2018

	General Fund	Highway Fund	Capital Reserve Fund	Chester Downer Fund	Town Equipment Fund	FEMA/FHWA Grants Fund	Conservation Fund	Recreation Fund	Record Preservation Fund	Legal Reserve Fund	Reappraisal Fund	Lease Land & James Judson Funds	Baxter Memorial Library Fund	Grant Fund - Other	Total Governmental Funds
ASSETS															
Cash & Cash Equivalents	941,586	-	-	10,223	-	-	1,072	21,874	-	-	-	1,332	24,932	-	1,001,019
Investments	-	-	-	232,194	-	-	-	-	-	-	-	-	104,958	-	337,152
Property Taxes Receivable	96,485	-	-	-	-	-	-	-	-	-	-	-	-	-	96,485
Accounts Receivable	496	23,262	45,130	-	-	80,062	-	65	-	-	-	-	1,376	-	150,391
Prepaid Expenses	26,867	9,338	-	-	-	-	-	-	-	-	-	-	-	-	36,205
TOTAL ASSETS	1,065,434	32,601	45,130	242,417	-	80,062	1,072	21,939	-	-	-	1,332	131,267	-	1,621,253

LIABILITIES, DEFERRED INFLOWS OF RESOURCES & FUND EQUITY

LIABILITIES:															
Accounts Payable	4,520	53,497	6,000	-	2,113	-	-	-	-	-	-	-	360	-	66,490
Accrued Expenses	3,406	3,622	-	-	-	-	-	-	-	-	-	-	395	-	7,423
Due To (From) Other Funds	569,067	(193,023)	(272,013)	-	(104,346)	80,062	-	-	(16,703)	(1,000)	(55,999)	-	831	(6,876)	0
TOTAL LIABILITIES	576,993	(135,904)	(266,013)	-	(102,233)	80,062	-	-	(16,703)	(1,000)	(55,999)	-	1,587	(6,876)	73,914

DEFERRED INFLOWS OF RESOURCES:

Deferred Property Taxes	75,343	-	-	-	-	-	-	-	-	-	-	-	-	-	75,343
Deferred Grant Revenue	-	-	-	-	-	-	-	-	-	-	-	-	4,894	1,800	6,694
Taxes Collected in Advance	6,596	-	-	-	-	-	-	-	-	-	-	-	-	-	6,596
TOTAL DEFERRED INFLOWS OF RESOURCES	81,939	-	-	-	-	-	-	-	-	-	-	-	4,894	1,800	88,633

FUND BALANCES

Nonspendable	28,877	9,338	-	232,939	-	-	-	-	-	-	-	250	3,250	-	274,654
Restricted	-	-	-	9,478	-	-	1,072	21,939	16,703	1,000	55,999	1,082	121,536	5,076	233,885
Committed	-	159,166	311,143	-	102,233	-	-	-	-	-	-	-	-	-	572,542
Unassigned	377,625	-	-	-	-	-	-	-	-	-	-	-	-	-	377,625
TOTAL FUND BALANCES	406,502	168,504	311,143	242,417	102,233	-	1,072	21,939	16,703	1,000	55,999	1,332	124,786	5,076	1,458,706

TOTAL LIABILITIES, DEFERRED

INFLOWS OF RESOURCES & FUND EQUITY	1,065,434	32,601	45,130	242,417	-	80,062	1,072	21,939	0	-	0	1,332	131,267	(0)	1,621,253
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"Governmental funds may report five categories of fund balances.... *Nonspendable* fund balance includes amounts associated with inventory, prepaid expenditures, longterm loans or notes receivable, and trust fund principal to be held in perpetuity. *Restricted* fund balance includes amounts that can be spent only for the specific purposes stipulated by constitution, external resource providers, or through enabling legislation. *Committed* fund balance includes amounts that can be used only for specific purposes determined by the Town's highest level of decision making authority, the voters, as a result of articles passed at Annual or Special Meetings. Assigned fund balance includes amounts that are intended to be used by the Town for specific purposes as authorized by the Selectboard. *Unassigned* fund balance is the residual classification for the government's General Fund and includes all spendable amounts not contained in another classification. Deficits are also considered to be unassigned. The Town's policy is to apply expenditures to fund balance in the order of restricted, committed, assigned, and unassigned unless the Selectboard specifies otherwise."

Fund Balance descriptions are from Governmental Accounting Standards Board Statement No. 54

TOWN OF SHARON

COMBINING STATEMENT OF REVENUES & EXPENDITURES AND CHANGES IN FUND BALANCES FOR FY2018 - OTHER GOVERNMENTAL FUNDS

	Conservation Fund	Recreation Fund	Record Preservation Fund	Reappraisal Fund	Honor Roll	James Judson Memorial Fund	Steenken Lease Land Fund	Baxter Memorial Library Fund	Legal Reserve Fund	Grant Fund - Other	Totals
REVENUES											
Intergovernmental - State Contributions	-	-	-	6,732	-	-	-	-	-	-	6,732
Investment Income	-	-	-	-	-	-	-	2,742	-	-	2,742
Charge for Services	-	3	-	-	-	-	1	(289)	-	-	(285)
Miscellaneous	-	2,500	-	-	-	-	-	-	-	-	2,500
	-	-	-	-	-	-	-	8,567	-	-	8,567
TOTAL REVENUES	-	2,503	-	6,732	-	-	1	11,020	-	-	20,256
EXPENDITURES											
General Government	-	-	-	3,730	-	-	-	-	-	-	3,730
Culture & Recreation	-	8,224	-	-	-	-	-	35,472	-	-	43,696
Due To Other Funds	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURES	-	8,224	-	3,730	-	-	-	35,472	-	-	47,426
EXCESS OF REVENUES OR (EXPENDITURES)	-	(5,721)	-	3,002	-	-	1	(24,452)	-	-	(27,170)
OTHER FINANCING SOURCES (USES)											
Transfers in (out)	-	(871)	(2,239)	-	-	-	-	16,968	1,000	-	14,858
NET CHANGE IN FUND BALANCES	-	(6,592)	(2,239)	3,002	-	-	1	(7,484)	1,000	-	(12,312)
FUND BALANCES AS OF JUNE 30, 2017	1,072	28,531	18,942	52,997	79	255	997	132,270	-	5,076	240,219
FUND BALANCES AS OF JUNE 30, 2018	1,072	21,939	16,703	55,999	79	255	998	124,786	1,000	5,076	227,907

OLD SCHOOL HOUSE (OSH) RENTAL PROPERTY - BALANCE SHEET AS OF JUNE 30, 2018

CASH & CASH EQUIVALENTS	41,526.58
CAPITAL IMPROVEMENTS	164,661.09
BUILDING	250,000.00
ACCUMULATED DEPRECIATION	(359,994.95)
PREPAID EXPENSE	1,671.42
ACCOUNTS RECEIVABLE	230.00
TOTAL ASSETS	98,094.14
SECURITY DEPOSIT	600.00
ACCOUNTS PAYABLE	-
TOTAL LIABILITIES	600.00
FUND BALANCE FROM PRIOR YEARS	88,341.86
FUND BALANCE CURRENT YEAR	9,152.28
TOTAL OSH FUND BALANCE	97,494.14
TOTAL LIABILITIES & OSH FUND BALANCE	98,094.14

OSH REVENUE & EXPENSE FOR FY18 JULY 1, 2017 - JUNE 30, 2018

RENTAL REVENUE	25,800.00
INTEREST INCOME	5.92
TOTAL REVENUE	25,805.92
INSURANCE	6,501.00
MANAGEMENT & MISC EXPENSE	237.50
REPAIRS AND MAINTENANCE	5,193.85
DEBT SERVICE - CAPITAL WATER PROJECT	-
DEPRECIATION EXPENSE	4,721.29
TOTAL EXPENSE	16,653.64
EXCESS REVENUE OR (EXPENSE)	9,152.28

Proprietary funds are used to account for a municipality's business-type activities.

SHARON RECREATION FUND FY2020 Budget

	FY18 Budget	FY18 Actual	FY19 Budget	FY20 Budget	\$ Increase (Decrease)
REVENUE					
Revenue From Soccer	500.00	250.00	250.00	400.00	150.00
Revenue From Basketball	700.00	520.00	600.00	700.00	100.00
Revenue From Baseball	1,600.00	1,730.00	1,500.00	1,600.00	100.00
Bank Interest	15.00	3.48	10.00	5.00	(5.00)
TOTAL REVENUE	2,815.00	2,503.48	2,360.00	2,705.00	345.00
EXPENSES					
Recreation Committee Programs					
Soccer Related Expenses	500.00	965.25	350.00	200.00	(150.00)
Basketball Related Expenses	700.00	93.00	700.00	400.00	(300.00)
Baseball Related Expenses	2,000.00	1,922.58	1,800.00	1,900.00	100.00
Other Recreational Expenses	-	251.86	-	200.00	200.00
Portapotty Rental	700.00	1,284.80	500.00	500.00	-
Advertising & Subscriptions	130.00		130.00	130.00	-
Subtotal Recreation Comm Expenses	4,030.00	4,517.49	3,480.00	3,330.00	(150.00)
Selectboard Appropriations					
Supplies Fees	-	-	-	-	-
Sprouty Related Expenses	700.00	706.70	700.00	700.00	-
Summer Camp - One Planet	3,000.00	3,000.00	3,000.00	3,000.00	-
CCC Pond Weed Harvesting - 25%					
Transfer Out to Highway Fund	900.00	871.00	880.00	-	(880.00)
Subtotal Selectboard Expenses	4,600.00	4,577.70	4,580.00	3,700.00	(880.00)
TOTAL EXPENSES	8,630.00	9,095.19	8,060.00	7,030.00	(1,030.00)
NET REVENUE / (EXPENSES)	(5,815.00)	(6,591.71)	(5,700.00)	(4,325.00)	1,375.00

Cash Balances	As of Jun 30, 2017	As of Jun 30, 2018
Petty Cash	75.00	75.00
Rec Checking Community Bank	28,350.80	21,799.09
Cash & Cash Equivalent Balance	28,425.80	21,874.09
Accounts Receivable at End of Period	105.00	65.00
Accounts Payable at End of Period	-	-
Fund Balance at end of Period	28,530.80	21,939.09
Fund Balance Change From Prior Year		(6,591.71)

James Judson Parker Memorial Fund

Report of Trustees of Public Funds
January 1, 2018 - December 31, 2018

Balance on hand as of January 1, 2018

Certificate of Deposit	41,298.42	
Check Book	<u>957.73</u>	
Total Balance on Hand		\$ 42,256.15

Receipts

CD Interest to Checking	164.78
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Balance on hand as of December 31, 2018

Certificate of Deposit	41,298.42	
Check Book	<u>1,122.51</u>	
Total Balance on Hand		\$ 42,420.93

Ross Grindle Fund

January 1, 2018 - December 31, 2018

This fund is a bequest left for use by Sharon residents needing assistance with payment of Gifford Hospital medical bills. The funds are accounted for and managed by the Hospital.

Please find January 2018 - December 2018 information below.

Ross Grindle Principal	26,735.00
Realized Gain/Loss	5,711.36
Income	2,218.63

Katrina Lumbra
Controller
Gifford Hospital
802-728-7751

TOWN CLERK NEWS

January 2019

Town Meeting and Elections March 5, 2019

- 1) Eligible residents will be able to register to vote any day up to and including Town Meeting Day March 5, 2019;
- 2) Voter registration will be available at my office on any day prior to Town Meeting Day during regular business hours;
- 3) Voter registration will be available at the polls on Town Meeting Day while the polls are open (7AM – 7PM).

If you have questions regarding voter registration, please do not hesitate to contact me (802) 763-8268 #1 or email me at

clerk@sharonvt.net. Online voter registration can be found at <http://olvr.sec.state.vt.us>



The New Vital Records Law (Act 46) and What It Means for You

The Vermont Legislature passed Act 46 in May 2017, which **significantly changes the state laws that govern vital records – namely, birth and death certificates**. The new law and rules will enhance the safety and security of birth and death certificates, provide better protection against misuse of these legal documents, and reduce the potential for identity theft. Additionally, the changes streamline the entire statewide system for creation, storage and tracking of birth and death certificates. Act 46 will impact anyone who seeks a copy of a Vermont birth or death certificate. **The changes go into effect on July 1, 2019.**

The most notable changes are:

- Only family members (as defined in Act 46), legal guardians, certain court-appointed parties or legal representatives of any of these parties can apply to obtain a certified copy of a birth or death certificate. In the case of a death certificate only, the funeral home or crematorium handling disposition may apply for a certified copy.
- An individual must complete an application and show valid identification when applying for a certified copy of a birth or death certificate.
- An individual who refuses to complete the application or cannot provide valid identification will be ineligible and referred to the Vital Records Office.
- Certified copies of birth and death certificates can be ordered from any town, not just where the birth or death occurred or where the person was a resident.
- Certified copies will be issued on anti-fraud paper.
- Access to noncertified copies (previously called “informational” copies) is not significantly changed by the new law or rules.
- Marriage, civil union, divorce or dissolution certificate copies and processes are not affected by the new law or rules.

DOG LICENSE & RABIES CLINIC INFORMATION

2019 DOG TAGS ARE AVAILABLE NOW!

All dogs and wolf-hybrids six months of age or older must be licensed annually *on or before the first day of April*. Check with your veterinarian to be sure that your dog is up to date with rabies shot. You must bring a copy of the rabies certificate and proof of neutering or spaying when licensing your dog(s). Dogs can be licensed at the Town Clerk's office, Monday thru Thursday from 7:00 AM- 4:00 PM OR BY MAIL.



The current vaccination laws are as follows:

1. A dog or wolf-hybrid of less than one year of age must be vaccinated.
2. A dog or wolf-hybrid of one or more years but less than two years old must have been vaccinated within the preceding 12 months; and
3. A dog or wolf-hybrid of two or more years must have been vaccinated within the preceding 24 months.
4. An owner of a domestic pet (cat, dog, ferret) or wolf-hybrid shall have that animal inoculated against rabies by a licensed veterinarian.

The dog license fees paid on or before April 1st are as follows:

1. Neutered Male/Female is \$9.00
2. Unneutered Male/Female is \$13.00
3. Breeding License is \$30.00 for the 1st 10 dogs or wolf-hybrids and \$3.00 for each additional dog or wolf-hybrid.
4. Kennel Permit is \$10.00

The dog license fees paid after April 1st are as follows:

1. Neutered Male/Female is \$11.00
2. Unneutered Male/Female is \$17.00
3. Breeding License is \$45.00 for the first ten dogs or wolf-hybrids and \$4.50 for each additional dog or wolf-hybrid.

According to Vermont law Title 20 V.S.A. 3590, the Municipal Clerk shall furnish to the Selectmen after May 30th, a list of dogs and wolf-hybrids not licensed or inoculated as required by law. Unlicensed or uninoculated dogs or wolf-hybrids may be destroyed. Copies of the Vermont State Laws and the Sharon Animal Control Ordinance are available in the Town Clerk's Office.

Debra St. Peter, Town Clerk

The rabies clinic in Sharon will be held on March 23, 2019 from 12:30 – 1:30PM at Sharon Fire Station, 5808 VT Rte. 14.

Vermont Rabies Hotline:

1-800-4-RABIES (1-800-472-2437)

For more information on rabies follow the link below to the VT Dept. of Health website page: <http://www.healthvermont.gov/disease-control/zoonotic-diseases/rabies>.

**2018 VITAL STATISTICS
TOWN OF SHARON
Debra St. Peter, Town Clerk**

MARRIAGES REPORTED TO THE TOWN CLERK

GROOM	RESIDENCE	BRIDE	RESIDENCE	DATE	PLACE
Robert Loren Thomas	Sharon	Terri Ann Demond	Brownsville	05/12/2018	Windsor
Justin James Melvin	Sharon	Fayanne Sue Rogers	Sharon	06/02/2018	Brookfield
Michael Luciano Abbate	Boston	Cheryl Lynn Bratsos	Boston	06/16/2018	Sharon
Carlton Harris Hemphill	Sharon	Francesca Arato	Sharon	06/30/2018	Sharon
Patrick Anthony Gobeille	NH	Meghan Lynn Harvey	NH	06/23/2018	Sharon
Stephen J Schnackenberg	MA	Grace Campbell Healey	MA	06/30/2018	Quechee
Kyle Edmond Gilbert	Sharon	Chelsea Anna Gray	Sharon	07/14/2018	Hartland
Caleb Albert Hollstein	Sharon	Kylie Jean McDonnell	Sharon	09/01/2018	Orange
David Claude R Libens	Sharon	Anna Elizabeth Guenther	Sharon	08/29/2018	Sharon
William Kenneth Gray	Sharon	Kimberly Ann Wasick	Sharon	09/15/2018	Sharon
Austin Daniel Brose	Sharon	Katelyn Minia Ary	NH	09/22/2018	Waterbury
Cameron David New	Sharon	Danajo Griffin	Sharon	10/12/2018	Pomfret
Tyrell Everett Manning	Sharon	Ashley Marie Hewes	Sharon	10/27/2018	Benson

BIRTHS REPORTED TO THE TOWN CLERK (Births occurring in NH are not automatically reported to the Town of Sharon)

NAME	SEX	DATE OF BIRTH	PLACE	MOTHER'S NAME	FATHER'S NAME
Zaylee Laurel Walbridge	F	Feb 25, 2018	Randolph	Katrina Ann Murphy	Philip L Walbridge
Bowie Ophelia Kenyon	F	Sept 28, 2018	Randolph	Lauren Jean Adami	Adam Michael Kenyon
Lucas Richard Honkala	M	August 1, 2018	Randolph	Jessica Elizabeth Noble	Jon Benjamin Honkala
Harrison Odin Olivier	M	Dec 14, 2018	Randolph	Abigail Grote Olivier	Christopher O Olivier

DEATHS REPORTED TO THE TOWN CLERK

NAME	SEX	AGE	DATE OF DEATH	PLACE OF DEATH	PLACE OF BURIAL
Roland Edward Potter	M	87	Jan. 16, 2018	Randolph	
Rae Marie Ferris	F	72	Feb. 7, 2018	Sharon	Pine Hill Cemetery
Lee B Seniff	F	84	April 9, 2018	Wilder	
Colby A Shambo	M	24	Dec. 17, 2018	Sharon	

BURIALS REPORTED TO THE TOWN CLERK

NAME	SEX	AGE	DATE OF DEATH	PLACE OF DEATH	PLACE OF BURIAL
Robert C Denz	M	93	Feb. 8, 2018	New London, NH	Pine Hill Cemetery
Mason J Ferris	M	79	Dec. 20, 2017	Sharon	Pine Hill Cemetery
Cynthia Jean Gates	F	70	Sept. 4, 2018	Burlington	Broad Brook Cemetery

These vital statistics represent marriages, births, deaths and burials recorded in the Sharon Town Office.

Certificates filed elsewhere are not automatically forwarded to the Town Office.

*If you would like those statistics to be included in this report, please arrange for copies of the records to be sent.
If you would prefer not to have your vital statistics listed in the Town Report due to privacy concerns or for any other reason, please
notify the Town Clerk's Office.*

12/31/2018

Report of Collector of Delinquent Taxes January 2019

When taxes became delinquent in February 2018 there were 74 delinquent parcels. The dollar amount owed on the principal, interest and penalty was \$152,657.10. On January 1, 2019 there were 25 delinquent parcels and the amount owed on principal, interest and penalty was \$82,954.60.

The individuals listed below still owe delinquent taxes as of January 1, 2019.

(Some or all of these amounts may have been paid after this date or the printing of this report.)

	<u>Parcel # and Owner</u>	<u>Year</u>	<u>Amount</u>
R16289-R	Baker, Marie C.	2018	1,090.27
R16020-L1	Cummings, Douglas & Pamela	2017	1,004.81
R17340-R2	Durkee, Sandy L. & Jones, Douglas R.	2012-2016	1,989.16
S14129-L	Honkala, Jon B.	2016-2018	11,909.44
S14134-R	Howe, Doris J.	2018	2,407.55
S14310-L2	Irish, Timothy & Dorothy	2018	137.39
S14134-R1	Johnson, James C & Brigeta R.	2017-2018	2,347.52
R07061-L	Kendall, Michael & Shelley, Kendall, Michael II	2018	3,684.48
R16012-R	Matheson, Justin B.	2018	1,621.84
S14129-R	Paton, Robert W. & Melissa J.	2018	675.46
R05037-R	Perron, Sean & Racheal	2018	110.96
R16272-R	Petruzzelli, Rebecca	2015-2018	8,883.48
S14480-L	Pillsbury, Rhoena Yvonne Chase	2017-2018	5,255.97
R02033-R4	Potter, Nicholas C. & Rhodes, Melinda A.	2018	2,616.98
R04072-L	Radicioni, Charles J.	2018	944.63
R11106-L1	Robinson, Michael T. & Michele	2014-2015	5,424.67
R02360-R	Rodewald, Steven V. & Brenda H. Revocable Trust	2018	7,587.44
R01060-L4	Silovich, Donald	2017-2018	5,052.98
R01060-L2	Silvia, Raymond	2014-2018	7,328.60
S14295-L	Soares, Richard A.	2018	742.53
R02073-R	Ward, Thomas F.	2018	1,053.12
R02073-R1	Ward, Thomas F. & Eddy, Wendy J.	2015-2018	6,720.56
S14200-L2	Wheeler, Clifford E.	2015-2018	1,932.20
S14276-R	Wood, Michael J.	2018	1,332.95
S14311-R	Wood, Michael J.	2018	1,099.61

Mona M. Foster
Collector of Delinquent Taxes
Sharon, Vermont

TOWN OF SHARON GRAND LIST AS OF 12/31/2018

REAL ESTATE Category/Code	CODE	PARCEL COUNT	MUNICIPAL LISTED VALUE	HOMESTEAD ED LISTED VALUE	NON-RES ED LISTED VALUE	EDUCATION LISTED VALUE
Residential I	R1	248	47,023,200	36,113,150	10,910,050	47,023,200
Residential II	R2	265	82,441,000	55,389,000	27,052,000	82,441,000
Mobile Homes-U	MHU	20	592,900	265,300	327,600	592,900
Mobile Homes-L	MHL	31	2,706,600	1,019,800	1,686,800	2,706,600
Seasonal I	S1	6	277,300	0	277,300	277,300
Seasonal II	S2	25	4,809,200	122,100	4,687,100	4,809,200
Commercial	C	24	5,640,500	0	5,640,500	5,640,500
Commercial Apts	CA	1	396,100	0	396,100	396,100
Industrial	I	0	0	0	0	0
Utilities-E	UE	6	10,577,200	0	10,577,200	10,577,200
Utilities-O	UO	2	300,300	0	300,300	300,300
Farm	F	2	1,101,000	323,900	777,100	1,101,000
Other	O	21	7,012,900	730,500	6,282,400	7,012,900
Woodland	W	47	8,068,300	0	8,068,300	8,068,300
Miscellaneous	M	60	4,035,200		4,035,200	4,035,200
TOTAL LISTED REAL		759	174,981,700	93,963,750	81,017,950	174,981,700
EXEMPTIONS						
Veterans 10K		6	60,000	60,000	0	60,000
Veterans >10K			180,000		0	0
TOTAL VETERANS		6	240,000	60,000	0	60,000
CURRENT USE		125	13,536,600	3,490,800	10,045,800	13,536,600
SPECIAL EXEMPTIONS		4	0	0	6,983,200	6,983,200
TOTAL EXEMPTIONS			13,776,600	3,550,800	17,029,000	20,579,800
TOTAL MUNICIPAL GRAND LIST			1,612,051.00			
TOTAL EDUCATION GRAND LIST				904,129.50	639,889.50	1,544,019.00
# OF HOMESTEADS DECLARED		410				
ACRES		23,001.9				
TOTAL LAND VALUE		79,699,400				
TOTAL BUILDING VALUE		95,282,300				
TOTAL REAL VALUE			174,981,700			

2018 REAL ESTATE SALES IN SHARON						
DATE	BUYER	SELLER	LOCATION	DESCRIPTION	SALE PRICE	
3/1/2018	LAWRENCE, JESSE R & JENNIFER J	QUENNEVILLE, JASON DANIEL & AMANDA S	317 DYER RD	FEDERAL, A.GARAGE, BARN & 6.5 ACRES	402,000	
3/12/2018	FSK, DEBRA J	LINCOLN, JOSEPH C & DONNA A	1706 CLIFFORD FARM RD	15 ACRES	135,000	
3/23/2018	MARKWELL, MATTHEW G & LABBE, SARAH L	HARRINGTON, JODI LYN	321 SHARON MEADOWS	RANCH & 1.86 ACRES	221,000	
3/29/2018	SOTAK, REUBEN & ZOERHEIDE, MELISSA	SHEEHAN, CAROL W, DAVID A & ROWAN B	HONEY BROOK RD	73.5 ACRES	92,000	
4/19/2018	PUTNEY, JEDIDIAH G & DIANA G	PETTENGILL, HELEN KEANY TRUST	LUKE'S LANE	3.2 ACRES	52900	
5/4/2018	UPPER VALLEY HABITAT FOR HUMANITY INC	PETTENGILL, HELEN KEANY TRUST	175 LUKE'S LANE	6 ACRES	39900	
5/14/2018	HENDERSON, DAVID M	ROOT, RICHARD W II	STATE FOREST HWY	30.6 ACRES	54000	
5/15/2018	FITZGERALD, JOHN F	KINGHORN, CAROL A	678 CARPENTER RD	CAMP & 40 ACRES	160,000	
6/8/2018	MANNING, TYRELL E	DORE, BONNIE M	265 VT RT 132	CAPE, D.GARAGE, D.SHED & .29 ACRE	163,000	
6/11/2018	HENDERSON, DAVID M	ROOT, RICHARD W II	STATE FOREST HWY	25.1 ACRES	50,000	
7/9/2018	WRIGHT, KENNETH & NANCY	CAIN, MARTHA	300 VT RT 132	CAPE, D.SHED & .6 ACRE	180000	
7/20/2018	LOTTMAN, JAKOB	DURKEE, CASEY	12 MOUNTAIN AVE	DOUBLE WIDE & 12 ACRES	100,000	
8/10/2018	HENDERSON, DAVID M REVOCABLE LIVING TRUST	ROOT, RICHARD W II	STATE FOREST HWY	43.1 ACRES	50,000	
8/10/2018	HENDERSON, DAVID M REVOCABLE LIVING TRUST	ROOT, RICHARD W II	STATE FOREST HWY	42.6 ACRES	50,000	
8/10/2018	DIDIER, BRIAN J & REBECCA M	SWANSON, ANN	3803 VT RT 132	8.95 ACRES	60,000	
8/21/2018	JARRAIT, JON MICHAEL & STEPHANIE LYNN	BERALDI, JAMES A JR & ELIZABETH W	313 SHARON MEADOWS	MODIFIED CAPE & 1.02 ACRES	263500	
9/10/2018	WILLIAMS, BRYANT L & MARION A	TRACY, MICHAEL W & CHRISONDRA J	4866 VT RT 14	FEDERAL, A.GARAGE & .5 ACRES	205,000	
9/27/2018	SOTAK, JACOB W	SOTAK, REUBEN & ZOERHEIDE, MELISSA	HONEY BROOK RD	27.82 ACRES	37,000	
9/28/2018	FOREST, NICOLE P, CORNELL, ERIC M & VIROK, C.H.	SOTAK, DOUGLAS J & MENITOVE, MARCY	1650 QUIMBY MT RD	RANCH, D.GARAGE, COTTAGE & 2.8 ACRES	380,000	
10/30/2018	STODDARD, ROBERT E & MARY C	MAYER, RUTH	1699 VT RT 132	165.6 ACRES	202,860	
10/18/2018	DENK, ASHLEY A	SOTAK, REUBEN & ZOERHEIDE, MELISSA	HONEY BROOK RD	15.89 ACRES	18,000	
11/12/2018	HAUN ELIZA A & CASELA, WILLIAM EDWARD ANDREW	LIHATSH, PETER C & MACKILLOP, S. K.	930 QUIMBY MT RD	CAPE, D.SHED & 10.1 ACRES	265,000	
11/26/2018	MCDONALD, SCOTT & SHEPARD, DESIREE	RING, SUSAN R	765 BEAVER MEADOW RD	RANCH (DW), D.GARAGE & 4 ACRES	124,800	
11/21/2018	YURGOSKY, ADRIANNE M	KELLY, GLENN L	2013 MOORE RD	A-FRAME & .5 ACRE	77,000	
12/20/2018	BAKOS, CHELSEA M & KALLGREN, REBEKAH W	TRACY, RICHARD HERBERT	835 QUIMBY MT RD	CONTEMP 1 3/4S D. SHED & 2.76 ACRE	212,000	

Listers' Report For 2018

Again, the Listers would like to thank all property owners for your continued cooperation in maintaining the Grand List. Without your support it would be impossible to complete this task equitably. The Common Level of Appraisal (CLA) for the FY 2020 Education Grand List will be 104.31% down from 107.93 for FY2018. This means there will be an adjustment to the State Education Tax Rate as set by the Legislature. If all other components of the formula that determines the state education tax rate remain the same, the school tax rate would increase by 5.24 cents. The Coefficient of Dispersion (COD) of 11.35% is a decrease from 14.85% which still reflects a relatively good level of equity across taxpayers' assessments.

REAL ESTATE MARKET: As one can see from the attached sales report, the Sharon Real Estate Market has slowed considerably from 2017, 25 sales in 2018 compared to 40 in 2017. The available inventory of property for sale is very limited. It still makes it very difficult to establish any trend except to say the Sharon market is still relatively level. Three new housing units were constructed or under construction for the period April 1, 2017 to March 31, 2018.

CURRENT USE: There are 125 parcels consisting of 14,576.19 acres (or 63.37% of the total acreage of Sharon) enrolled in the Use Value Appraisal Program. Homestead property owners had their taxes reduced by \$75,048.71. Nonresidential property owners had their taxes reduced by \$216,296.11. (**Note:** Several of the nonresidential parcels are owned by Sharon Residents but are not contiguous to their Homestead parcels.) Anyone with more than 25 acres of forest land is eligible to enroll in the program. Interested individuals should contact a forester for more information. **NOTE: It is very important to keep the forest management plans updated. Some Sharon property owners have had acreage removed from the program with substantial penalties when the plans were not updated as required.**

HOMESTEAD DECLARATIONS: **Everyone who is a residential home-owner in Sharon must file a Homestead Declaration in 2019.** Please file by the **deadline of April 15** to avoid penalties and the confusion of corrected Tax Bills. In addition, please use the correct SPAN number for the homestead property. In 2018 the Department of Taxes had problems in the timely processing of the Homestead Declaration Forms. **It is important that you keep a copy of all forms submitted, especially the electronically submitted forms. If you are unsure of the SPAN or need help filing the declaration, contact the Listers' office for assistance.** Even if you file for an extension for submitting your income taxes, the extension does not apply to the Homestead Declaration; however, you can still file the **property tax adjustment** form after April 15 without incurring the severe penalty. Sharon residents incurred **\$992.95 in Late penalties for FY2019**

INCOME SENSITIVITY FOR PROPERTY TAXES: If your household income is less than \$141,000, you may be eligible for a Property Tax Adjustment. It is especially important if you happen to have a limited income in 2018.

VETERANS EXEMPTION: For veterans who have a VA disability of 50% or greater, you can file through the State of Vermont for a \$40,000 reduction in your assessed value of your homestead for taxation purposes.

If you have any questions about your property assessment, please feel free to call the Sharon Listers' Office (763-8268 ext 2) Listers for the Town of Sharon: Helen Barrett, Galen E. Mudgett Jr., and Ken Wright

Sharon Conservation Commission Town Report for 2018

Every year for the past 48 years, the Sharon Conservation Commission planed and hosted the Green-Up Day community celebration on the first Saturday in May. (see Green-Up Report). This annual event has become a remarkable community celebration. Don't miss Green Up Day on May 4, 2019.

In 2018 the Conservation Commission also:

- maintained two town-owned White River accesses - the town-owned site north of town on Rt. 14 and the Broad Brook River Access on Back River Road.
- worked with the White River Partnership to establish a third town access site (Sharon Ledges River Access) on RT 14 near the Hartford line on the property where the Green Trailer Park had been before Tropical Storm Irene. We received a small grant to develop this third site.
- maintained various plantings on the Elementary School property. Three maple trees were planted in front of the school to replace three trees which had to be removed in 2017.
- maintained the Rikert Veteran's Memorial site trail.
- monitored existing conservation easements in town.
- maintained the elm trees planted along Route 14 in the center of town.
- continued to look for opportunities to protect the large blocks of forest habitat and river corridor projects in Sharon.

We also have begun working with the Town of Strafford in response to an opportunity to establish the Ashley Community Forest. This forest block has been purchased by the Alliance for Vermont Communities (AVC) with the hope that our two towns could create a resource for a multi-use community forest. We have been working with the Planning Commission and the Selectboard to develop a management plan for the property.

The White River Ledges property is now established along the south bank of the White River on the eastern edge of town with public access for recreational use

We maintain the existing ski and walking trails in the Downer Forest in both the main block and the annex block. We do have approval to develop one additional trail in the annex block and expect to flag it and get approval of the specific route in 2019. Our hope is that these trails are used!

There is a map of the trails available online and at the Town Offices.

We look forward to another successful Green Up Day in 2019 and welcome all who wish to participate. Conservation Commission meetings are at Town Hall at 7:00PM on the 2nd Monday of each month.

Thank you,
Sharon Conservation Commission

Karen Hewitt, Margaret Raymond, Reuben Sotak, Dick Ruben, Scott Chesnut,
Fritz Weiss, Mike Zwickelmaier, Peter Lowes

Sharon Green Up Report 2018

Saturday May 6, 2018 was another beautiful Green Up Day! This year our Green Up theme was “Cherish Mother Earth.” There were folks working at the town garage. There were folks gathering trash along the roads. Students at the Sharon Elementary School learned about the importance of “greening up”. They picked up trash, separated out recyclables and redeemables, and made posters about Cherishing Mother Earth -- working toward a better world.

We walked our roads and, in some cases, climbed down over our banks and picked up all the litter. We should be proud! We did that and then we sorted all that “stuff” with discretion, so that less than half of what was gathered actually went to the Lebanon landfill (thank you road crew!). The rest was recycled at the Hartford Transfer Station down in WRJ or given to the Boy Scouts for redemption. Scrap metal was collected, along with electronics and many, many tires. We offered all the volunteers snacks and water, and those working at the garage were even fed cookies and sandwiches.

We gave The Sharon Elementary School money to support a school-wide pizza party in thanks for their contributions and support. Books related to the theme were donated to the school library. After it was all over, those with a bit more energy after 8 hours of work gathered at the Sharon Academy for a pizza party hosted by the TSA students. As they say, “if you have to work, make it fun and enjoy doing it!”

Thank you to all who took the time to make Sharon the truly wonderful town it is. Now for Saturday May 4, 2019. See you there!

Peter Lowes
Green-Up Coordinator



GREEN UP VERMONT
P.O. Box 1191
Montpelier, Vermont 05601-1191
(802)229-4586, or 1-800-974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Green Up Day marked its 48th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c) (3) organization, continues to proudly carry on this tradition. Green Up Vermont is not a State Agency, and 75% of our revenues comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. **Green Up Vermont thanks the Town of Sharon for its ongoing support in the amount of \$100!**

Sharon Energy Committee Report - 2018

Energy Committees across Vermont can play a vital role in developing community-wide energy use and resilience: climate change demands local solutions that promote an efficient and robust community.

The Sharon Energy Committee, made official by the Selectboard in January of 2006, provides information, resources, guidance, and support to the town and its residents. Meetings are held on the fourth Monday of each month at 17:15 (5:15 PM) in the Town Office. The agendas and associated minutes are posted through the Selectboard Assistant and are also made available on Google Drive (<https://tinyurl.com/yas4qbpp>).

In 2018, the Sharon Energy Committee

- provided hot breakfast and coffee prior to Town Meeting to help facilitate democracy.
- engaged in Enhanced Energy Planning with the assistance of our regional planning commission (Two Rivers Ottaqueechee Regional Commission).
- produced an updated **draft** of the Energy Chapter for the Sharon Town Plan.
- completed the Sharon Energy Survey, in which 231 out of 338 households in Sharon provided responses. The survey outreach was made possible by a grant we received from the New England Grassroots Economic Fund. Results have been distributed through the listserv, are available online (<https://tinyurl.com/ybk5vnng>), and will be available at Town Meeting 2019.

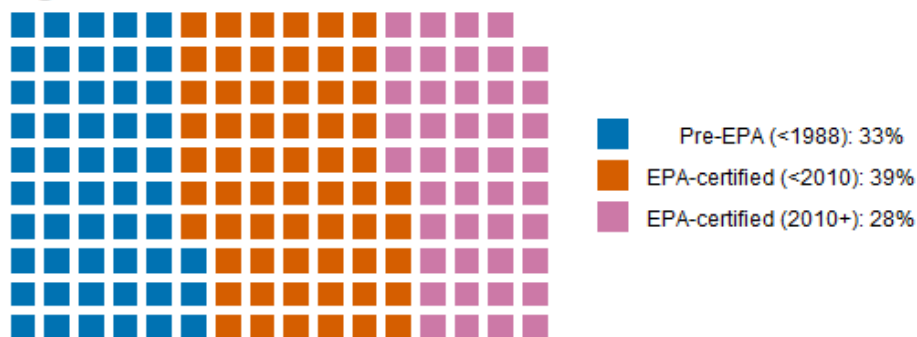
In 2019, the Sharon Energy Committee plans to continue to

- pursue grants for electric vehicle charging stations in the Village.
- work with other Town committees to complete Enhanced Energy Planning.
- incorporate results of the 2018 Sharon Energy Survey into a further updated Energy Chapter.
- provide resources and outreach based on the results of the 2018 Sharon Energy Survey.

Please consider supporting your Energy Committee by joining and/or coming to meetings. Current Energy Commission members are Nicole Antal, Dee Gish, Ryan Haac, Jack Jones, Margaret Raymond, and Jill Wilcox. The Energy Committee welcomes new members as well as residents' comments, ideas, and participation.

For further information, contact the Energy Committee Chair (Ryan Haac thaacr@gmail.com) or simply show up to the monthly meetings.

Age of Woodstoves in Sharon Households



Planning Commission Development Review Board 2018 Report

The **Sharon Planning Commission** had a busy 2018. We worked to revise the Land Use Chapter (14) of the Town Plan. The purpose of this revision is to strengthen and clarify the language in Chapter 14 regarding large-scale development. Any proposed large-scale development in Sharon would require an Act 250 review by the State of Vermont. Sharon's Town Plan will play an important part of any Act 250 review; it is used by the State to ascertain how and where the Town of Sharon wants growth to happen and what existing features and qualities the Town wants to preserve. Copies of the Draft revision are available in the Town Hall. Highlights of revisions made to Chapter 14 include:

- Descriptions of the Town's existing Village, Residential, and Forest Conservation Areas have been clarified and identified on maps; the maps are in the Town Hall meeting room.
- The importance of wildlife corridors and the value of preserving unbroken tracts of forest has been emphasized.
- New emphasis has been placed on the burden that large-scale development places on Town services and infrastructure.

In 2019 we will be working with Two Rivers Ottauquechee Regional Planning Commission to review and revise the rest of the Town Plan. Your input is welcome!

In addition to work on the Town Plan, the following subdivisions came before the Planning Commission for review and were approved:

- Ruth Mayer – Rte. 132: R02169L comprising 178.1 acres into 2 lots
- Reuben Sotak/Melissa Zoerhide – Honey Brook Road: R05130L1 comprising 73.5 acres into 3 lots
- Matthew F. Cardillo Revocable Trust – Beaver Meadow Road: R01280R comprising approximately 10.9 acres into 3 lots
- Park Forestry, LLC – Quarry Road via Rte. 14: R11090R2 comprising 1,778 acres into 3 lots

An additional application is currently in the review process:

- Quimby Seymour – Quimby Mountain Road: R11235R comprising 136.4 acres into 3 lots

We welcome all members of the community to our meetings, held on the second Tuesday of each month.

The Sharon Development Review Board (DRB), comprised of members of the Planning Commission, administers Sharon's Flood Hazard Area Bylaw adopted in 2010. A Flood Hazard Bylaw is required by FEMA to ensure that the Town of Sharon, its citizens and businesses will

be eligible for federal flood insurance, federal disaster recovery funds, and hazard mitigation funds as they may be available.

The Flood Hazard Areas subject to regulation in the bylaw were identified by FEMA; the Erosion Hazard Areas (also known as Stream Corridors) were identified and mapped by the Vermont Agency of Natural Resources. Flood hazard areas and erosion hazard areas may overlap each other and include the main stem of the White River, and its major tributaries: Broad, Elmers, Fay, Quation brooks. Also included are lands within 50 feet of Broad, Mitchell, High Pole Branch (upstream to Carpenter Road), and Honey Brook (upstream to Howe Hill Road); and within 25 feet of all other perennial streams as measured perpendicular to the top of the stream bank.

Anyone owning land along these rivers, streams and perennial brooks is advised to read the Flood Hazard Area Bylaw and view the maps that are available in the Town Offices prior to beginning any new construction. A copy of the Flood Hazard Area Bylaw may be downloaded from the Town website at www.sharonvt.net from the Planning Commission home page. (The website will be undergoing revisions in 2019). You may also email the Selectboard Office at selectboard@sharonvt.net and request a copy of the bylaw.

The DRB will review applications for development activities within these regulated areas. To inquire about application submission procedures, please contact Geo (Tom) Honigford at 763-7446 (home). Geo is the Town's Flood Hazard Area Bylaw Administrator.

In 2018 the DRB reviewed applications for Conditional Use permits for the following properties:

Radicioni, Walter: 2188 VT Rte. 14 – Parcel S14196R2: Request to construct a new residential structure; Application did not receive conditional use approval, and no permit was issued.

Steve Davis: 2529 VT Rte. 14 – Parcel S14236R: Request to redevelop a structure; conditional use approval was granted and permit issued.

Submitted by Planning Commissioners:

Ira Clark, Peter Anderson, Paul Kristensen, Joe Ronan, and Sue Sellew.

Sharon Planning Commission was created in 1976: The first commissioners to serve were John Liss (Chair); Timothy Buzzell, Kenneth S. Chase, Walter T. Drown, Bertil McIntyre, Elmer Moore, Arthur Pettengill, James K. Rikert.



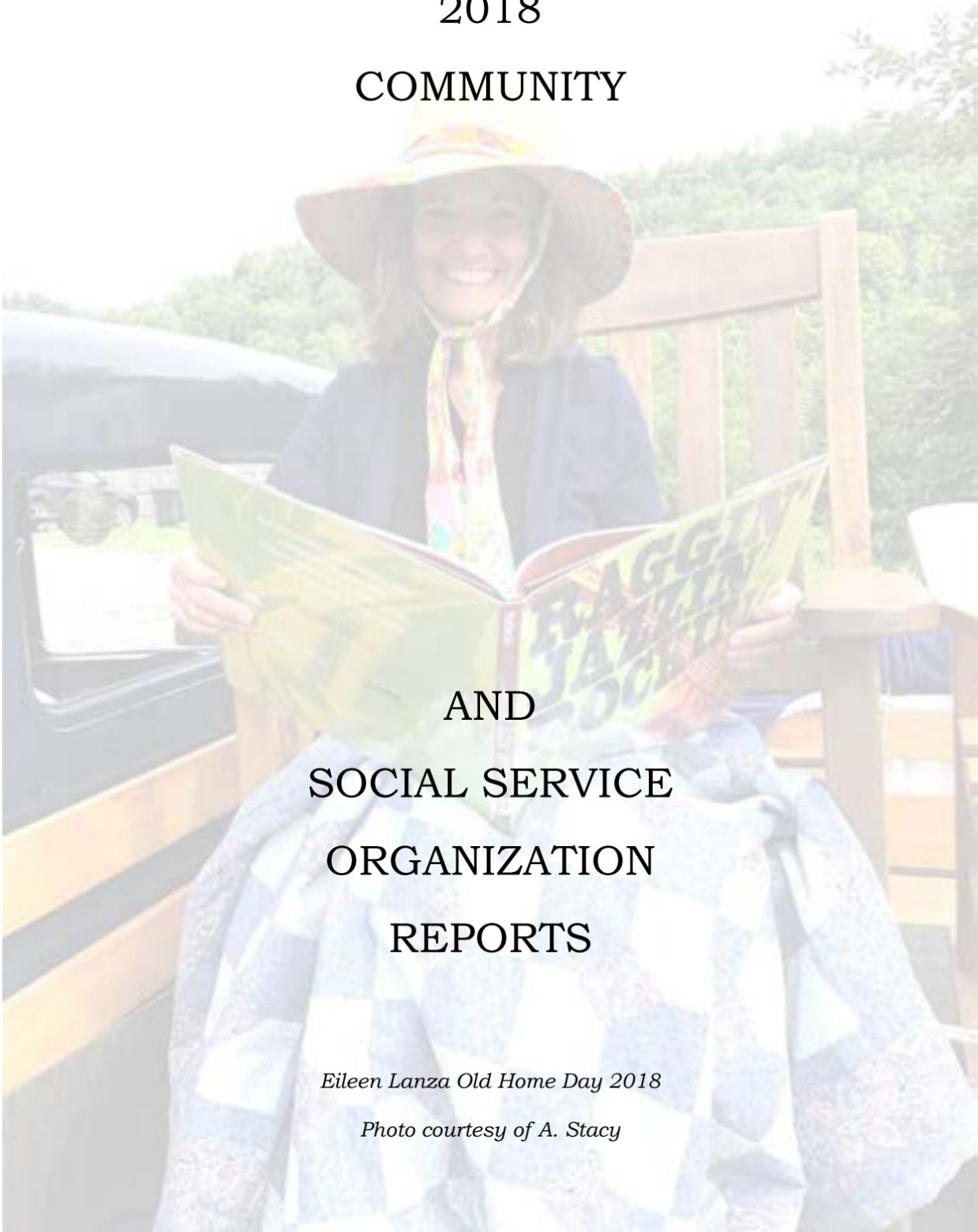
Sharon Recreation Committee 2018 Report

The Sharon Recreation Committee is committed to providing safe and affordable youth sports programs to the Sharon community. In 2018 the sports programs continued to grow as we continued to work on building relationships within the community and neighboring towns. Our sports programs include Soccer, Basketball, and Baseball. Our goals for 2019 include: continuing to provide a safe, structured environment for children to play sports, increasing participation in all sports, generating more revenue to reinvest into sports while keeping costs to families at a minimum, as well as continuing to improving communication between the town, the community, parents, players, and volunteers.

All of us here want to thank those who have so generously volunteered their time and energy to our programs which could not continue without their hard work and dedication. Our committee continues to struggle recruiting volunteers to help with the overall operation of the sports programs, obtaining referees for the games and gaining new members for the Rec Committee. Volunteers are crucial for our success for now and in the future. We encourage any and all community members to consider volunteering to assist with running these programs.

The committee meets on the 3rd Monday of each month at 6:30 PM at the Sharon Firehouse. We welcome anyone to come and join our meetings. The Recreation Department can be reached by email at SharonRecDept@gmail.com and can be found on Facebook at www.facebook.com/SharonRecDept.

Submitted by, Miranda Potter, President; Eric Boen, Vice President; Georgia Potter, Secretary; Samantha Potter, Treasurer; Danielle Bird, Liaison.



2018
COMMUNITY

AND
SOCIAL SERVICE
ORGANIZATION
REPORTS

Eileen Lanza Old Home Day 2018

Photo courtesy of A. Stacy

Central Vermont Council on Aging 2018 Report of Services to Sharon

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters aged 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

Senior Help Line - (800) 642-5119 - has the answers to hundreds of common questions from elders, families and caregivers.

Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.

Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.

Nutrition Services oversees the menu development for home-delivered and community meals and provides the largest source of funding for the 14 meal sites that prepare and deliver these meals.

State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.

Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their home.

During the last year, Central Vermont Council on Aging provided one or more of the above services **to 25 Sharon residents**. Case Manager Karen Eddy is designated to work directly with the seniors in Sharon. Central Vermont Council on Aging devoted a total of 406 hours of service to Sharon seniors.

All of us at CVCOA extend our gratitude to the residents of Sharon for their ongoing financial support **in the amount of \$750 (level-funding)**.



CLARA MARTIN CENTER

2018 Report for Town of Sharon

Clara Martin Center provides a multitude of mental health services throughout greater Orange and Windsor Counties. These include individual, couples, and group therapy and services for co-occurring mental health and substance abuse. We also offer psychiatric consultations and evaluations and medication management services. Services are confidential and include outpatient counseling, hospital diversion, walk-in clinic, short-term crisis intervention, vocational services, school and home-based services, alcohol and other drug treatment, respite care, 24-hour emergency system.

Recent events in our communities have spotlighted opiate use, where Clara Martin Center is at the forefront of this epidemic, providing help to those dealing with this problem. Anyone can get help through our Substance Abuse programming by simply walking through our doors at **11 North Main Street, Randolph**, or calling 728-4466 or our 24-hour emergency service 800-639-6360.

Prevention programming for at-risk teens through Clara Martin Center's TAY (Transition Age Youth) puts clinicians out on the street to engage and connect with youth in order to intervene and/or treat substance abuse and mental health issues that impact their ability to thrive in the world. This program aims to reduce the risk factors for youth by helping them to obtain and keep stable housing, jobs, and build skills to achieve long term success in their lives for themselves and others.

FY18 TOTAL SERVED AT CMC		TOTAL SERVED Town of Sharon	
Children & Family Services	534	Children & Family Services	16
School Services	103	School Services	3
JOBS	104	JOBS	0
Adult Services	595	Adult Services	11
CSP Services	170	CSP Services	0
Supportive & Transitional Housing	31	Supportive & Transitional Housing	0
Substance Abuse Services	537	Substance Abuse Services	12
Corrections Services	60	Corrections Services	1
Emergency Contacts/Walk-in Clinic	460	Emergency Contacts/Walk-in Clinic	5
Access	1179	Access	28
Total Served - unduplicated	2234	Total seen:	44
CVSAS	632	CVSAS	0

Clara Martin Center is grateful for continued support for FY20 in the amount of \$750. For more information about Clara Martin Center services, visit our website at www.claramartin.org.

ECFiber 2018 Report

The Town of Sharon is a member of ECFiber, the East Central Vermont Telecommunications District, Vermont's first Communications Union District. ECFiber is owned by its member towns and is self-sustaining. Local taxpayer funds cannot be used to subsidize the District's operations.

In August 2018 the District completed a \$8.5 million offering of Series 2018A Bonds to cover 2018 capital expenditures and complete the design and make ready for 250 miles of construction in 2018 and the design of the remainder of the complete system. As of December 2018, 685 miles of fiber-optic network had been built and "lit" in parts of 21 member towns, serving about 3220 customers including 132 customers on about 15 miles in Sharon. ECFiber plans to continue to raise capital through the municipal bond market in 2019 and 2020, and to complete 1400 miles of network covering all underserved locations in its member towns by 2020.

In September 2018 ECFiber announced that the planned 2019 build will include border-to-border construction of the four towns of Sharon, Royalton, Tunbridge, and Vershire. The remaining 80 of the planned 250 miles will include four un-served or under-served areas of concentrated demand in the district.

ECFiber is pleased to offer

- * Reliable high Internet speeds, which are symmetrical (the same in each direction) and are not "up to" as offered by other providers.
- * Simple, stable pricing with no contracts, fine print, or data caps. Over the last three years ECFiber has increased its speeds but not its prices.
- * Local and personable customer service. Phones are answered by an employee during business hours without an automated queue.
- * Local ownership and control - governing board members meet monthly to set policy and are actively involved in promoting ECFiber within the community.
- * Valued community services. For example, ECFiber offers over 25 community anchor institutions (schools, town facilities, and libraries) its highest level of service for its lowest monthly fee.

In 2018 ECFiber continued its practice of raising speeds but not prices, by announcing that the District's tiers of service would now be 25/50/200/700 Mbps.

For additional information, visit the website www.ECFiber.net, email support@ecfiber.net, or call the office (802) 763-2262. The District office is located at 45 Waterman Road, South Royalton, VT 05058. Sharon's delegates are David Karon and Clare Holland, email Sharon@ecfiber.net.

2018 ANNUAL REPORT

GREATER UPPER VALLEY SOLID WASTE MANAGEMENT DISTRICT

The GUVSWMD, established in 1992, comprises 10 Upper Valley towns including the Town of Sharon. The District provides an integrated system for waste management for both solid waste and unregulated hazardous waste through recycling and reuse programs, food diversion and composting. GUVSWMD also provides special collection events for bulky and household hazardous waste, paint, electronics, tires, and fluorescent bulbs. In addition, the District offers technical assistance, outreach, and education programs to area residents, businesses, schools, and municipalities.

Direct services provided by GUVSWMD to Sharon and District residents in fiscal year 2018:

- Events were held in Norwich, Thetford, Sharon (Green Up Day), Strafford, Vershire, Woodstock, and Hartford where we collected 15.6 tons of tires; 1.2 tons of scrap metal; 5.7 tons of electronics; 11.6 tons of “big” trash/construction & demolition debris; and thousands of fluorescent bulbs and batteries.
- 409 GUV residents (13 from Sharon) participated in household hazardous waste events held in Norwich in September 2017, Vershire in October 2017, and Hartford in June 2018. 11.1 tons of hazardous material were collected, including 1,456 gallons of paint.
- 145 GUV residents attended our four backyard composting workshops where we sold 88 Soil Saver composters and 55 Sure-Close food scrap pails.
- GUV staff has placed a 5-gallon bucket outside the town office building for convenient battery recycling. Please spread the word and help keep all batteries out of the landfill.

In FY 2018, Mary Gavin represented Sharon on the GUVSWMD Board of Supervisors. We thank her for her dedication and ongoing support of our work.

Tips to remember:

- The next household hazardous waste collection will be Saturday, June 1, 2019 at the Hartford Recycling Center. Stay tuned for other 2019 HHW dates and locations.
- Recycle **paint, fluorescent bulbs, and all batteries** (except vehicle) at the transfer station. Visit www.paintcare.org or www.call2recycle.org/vermont/ for more info.
- Food scraps will be banned from residential trash as of July 1, 2020.

The District’s 2019 “What To Do With...” Guide and Collection Event Schedule will be available at Town Meeting, at the Town Clerk’s office, or at www.guvswd.org. For information call Ham Gillett at 802-674-4474 or email hgillet@swcrpc.org.

GUVSWMD FY 2020 PROPOSED BUDGET

REVENUES	FY 19 Approved	FY 20 Proposed	Difference
MAJOR SOURCES			
4000 Member Assessments	200,915	200,915	-
4010 Waste Management Fees	160,000	156,814	(3,186)
4013 Haulers Licenses	150	160	10
4130 Hartford Coupon Sales	133,000	146,630	13,630
4132 Hartford Permit Sales	29,000	27,720	(1,280)
Subtotal:	523,065	532,239	
GRANTS			
4020 State Grants	18,950	28,914	9,964
Subtotal:	18,950	28,914	
COMPOST TRANSFER STATION			
4025 Compost Lease Revenues	15,000	10,000	(5,000)
Subtotal:	\$ 15,000	\$ 10,000	
SPECIAL COLLECTIONS/MISC.			
4091 Special Collections	5,500	3,905	(1,595)
4030 HHW Reimbursement	7,000	9,000	2,000
4140 Bin Sales	4,000	4,880	880
4080 Interest	1,000	2,000	1,000
4090 Misc.	132	100	(32)
Subtotal:	17,632	19,885	
CONTRACT SERVICES			
4900 Airspace Agreement reimb.	16,524	16,524	-
Subtotal:	16,524	16,524	
Total Revenues:	591,171	607,562	16,391

EXPENDITURES	FY 19 Approved	FY 20 Proposed	Difference
COUPON & PERMIT EXPENSES			
6801 HCCR Permits	29,000	27,720	(1,280)
6800 HCCR Coupons	122,000	129,580	7,580
Subtotal:	151,000	157,300	
OFFICE & OVERHEAD			
6100 Bank Service Charges	60	-	(60)
6140 Insurance: prop, public official	2,700	1,200	(1,500)
6515 Real Estate Taxes	7,000	6,200	(800)
Subtotal:	9,760	7,400	
DIRECT EXPENSES			
6340 Assn. Memberships	4,800	3,828	(972)
6380 Audit	8,000	8,000	-
6210 Truck Expenses	3,400	2,000	(1,400)
6680 WMO Enforcement	4,000	4,000	-
6245 Other Operating Expenses	0	1,600	1,600
6510 Miscellaneous	300	300	-
Subtotal:	20,500	19,728	
CONTRACT SERVICES			
6660 SWCRPC Mgt Services	160,905	165,100	4,195
6600 Legal and Engineering	3,000	4,500	1,500
Subtotal:	163,905	169,600	
PROGRAMS			
6670 HHW Collections	32,000	41,382	9,382
6900 Special Collections	14,000	10,000	(4,000)
6930 Education Programs	5,000	5,000	-
Recycling Programs	-	5,200	5,200
6925 Compost Bins	5,190	6,500	1,310
Subtotal:	56,190	68,082	
6601 Airspace Agreement	16,524	16,524	-
Total Expenditures	417,879	438,634	
LOAN PAYMENTS			
9543 Loan -Truck	5,000	5,000	-
9544 Loan-Compost facility	-	-	-
9540 Bond Principle & Int.	168,292	163,928	(4,364)
Subtotal:	173,292	168,928	
Total Exp. Plus loan Pmts.	591,171	607,562	16,391
Revenues less Expenses	-	0	0



Green Mountain Economic Development Corporation

35 Railroad Row, Suite 101
White River Junction, VT 05001

Annual Report FY2018

7/1/17 to 6/30/18

- Green Mountain Economic Development Corporation (GMEDC) is actively supporting new, growing and relocating businesses that are wrestling with retention, expansion and other critical issues. We team with the Departments of Economic Development (DED), Labor and Education, the Vermont Workforce Development Council, 3 Regional Technical Centers (RTCs) and other partners to help businesses advance their performance levels through training with state and federally funded programs. This is a top priority and we devote a large portion of our time and attention to it.
- During the past 7 years, GMEDC has purchased 2 commercial facilities for tenants. We currently have a 30,000sf Build to Suit facility under construction in Randolph for a rapidly growing manufacturer made possible by a \$1M Community Development Block Grant (CDBG) from DED and HUD. VEDA provided a mortgage loan for the balance. Combined our tenants employ over 250 people.
- Working with DED, we provide customized and confidential assistance to out-of-state companies interested in relocating to Vermont and companies hoping to stay here. Businesses receive individualized attention on matters regarding site location, financing, training programs, the Vermont Economic Growth Initiative (VEGI) tax incentives and a variety of other important issues including permitting, availability of housing and Federal grants.
- GMEDC helps business and organizations secure financing from Vermont Economic Development Authority (VEDA) and other entities including USDA – Rural Development. We also manage Revolving Loan Funds for business support and disaster recovery. These provide gap financing not available elsewhere, especially following emergencies.
- We facilitate forums for career and technical education, manufacturing, forestry and other key sectors. We rely on resources provided by DED that are available through grants to non-profits, municipalities and community groups. Our Small Business Development Center (VtSBDC) is staffed with a Business Advisor who is an expert in helping start-ups and established companies alike.
- GMEDC works collaboratively with Two Rivers Ottaquechee Regional Commission (TRORC- same district) to encourage appropriate land use, settlement and transportation patterns to stimulate healthy and vibrant communities, as desired by our 30 member towns. Recent assignments have included providing guidance, support and grant assistance to redevelop vacant public buildings, start a community store and purchase real property.
- **GMEDC respectfully requests continued support in the amount of \$.50 per capita. Using 2016 population estimates by VT Dept. of Health this equates to \$760.**

Health Care & Rehabilitation Services Report for FY18 for Town of Sharon

Health Care and Rehabilitation Services of Southeastern Vermont (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY18, HCRS provided 511 hours of services to 15 residents of the Town of Sharon. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Sharon. Anyone with questions about HCRS services should contact George Karabakakis, Chief Executive Officer, at (802) 886-4500 (www.hcrs.org) The Hartford Regional Office is located at 49 School Street in Hartford Village (802-295-3031). HartfordOffice@hcrs.org.

HCRS respectfully requests continued annual support from the Town of Sharon in the amount of \$100 for FY20.

HIV/HCV Resource Center 2018 Report To the Town of Sharon, VT

The HIV/HCV Resource Center (formerly ACORN) works to support people whose lives are affected by HIV/AIDS and Hepatitis C to live fully and with dignity, while halting the spread of these diseases through education, information and understanding. Founded almost 30 years ago by volunteers who wanted to help their friends who were sick and dying, our agency now offers a range of services that include HIV medical case management, HIV and Hepatitis C prevention education and testing, and syringe exchange.

This past year, we have provided case management services to 63 HIV+ individuals and offered risk reduction education to hundreds of individuals through talks at community centers, schools and drug treatment programs. In FY2018 at our syringe exchange programs, we saw 210 unique individuals for 578 visits. We registered 92 new clients and exchanged 135,030 syringes. We distributed 139 doses of naloxone; our clients have reported 40 overdose reversals from the naloxone that we have distributed.

All our services are free of charge and available to residents of Windsor and Orange counties in Vermont and Grafton, Sullivan, Coos counties in New Hampshire. We continue to welcome Sharon residents to our case management services, syringe exchange, and for HIV and Hepatitis C testing and prevention programs. We are located at #2 Blacksmith Street, Lebanon, NH 03766. (603-448-8887 or 800-816-2220). www.h2rc.org

HIV/HCV Resource Center is grateful for continued annual support from the Town of Sharon in the amount of \$300 for FY20.

Pine Hill Cemetery Association
July 1, 2017 - June 30, 2018

CHECKING ACCOUNT BALANCE June 30, 2017	\$ 550.52
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INCOME:

Town of Sharon	5,250.00	
Interest earned	304.24	
Burials, lots & corner stones	1,350.00	
Downer Fund	680.00	
Flea Market & Variety Show	554.81	
Misc. Income	1,850.00	
Transfer from savings	0.00	
Total Income	9,989.05	10,539.57

EXPENSES:

Labor & Taxes	2,729.74	
Parts, Repairs, Maintenance	4,706.84	
Burials, Cornerstones	500.00	
Insurance	1,906.00	
Misc.	470.00	
Total Expenses:	10,312.58	(10,312.58)

Balance on June 30, 2018	226.99
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REGULAR SAVINGS ACCOUNT:

Balance on June 30, 2017	54.02
Withdrawal (Transfer to Checking)	25.68
Balance June 30, 2018	28.34

PERPETUAL CARE ACCOUNT

Balance on June 30, 2017	302.41
Interest earned (<i>correction for last year</i>)	(0.17)
Withdrawal (Transfer to Checking)	(200.00)
Balance on June 30, 2018	102.24

Respectfully submitted,

Martha A. Fisk

Martha A. Fisk, Treasurer

SAFELINE, INC.
P.O. Box 368, Chelsea, VT 05038
safelineinfo@safelinevt.org
(802) 685-7900 office
(800) 639-7233 24/7 hotline

Safeline, Inc. is a 501(c)(3) non-profit organization that provides free and confidential services for victims of domestic violence, sexual abuse and stalking in Orange County and northern Windsor County.

During the fiscal year ending June 30, 2018, Safeline's staff and volunteers provided 2,383 services for 334 victims of domestic violence, sexual abuse and stalking. **22 services were provided for 5 victims who identified themselves as residents of Sharon.** It is likely that these statistics are understated, as victims often choose not to give any identifying information out of fear for their own safety. Most of the victims have children within their family. A trained advocate is always available to provide crisis support, safety planning, resources, information and referrals through Safeline's 24 hours a day/7days a week Hotline (1-800-639-7233). Survivors can also choose from a wide array of additional services including legal advocacy, day shelter services, job readiness skills development, and financial management education.

In addition to providing direct services, Safeline is a resource for the community at large and is committed to changing the culture of violence. As part of this work, Safeline offers a full range of prevention education for community organizations, schools, medical centers, faith communities, youth groups, and anyone who is seeking information about domestic violence, sexual abuse and stalking. This year, Safeline's staff facilitated six-week support group for survivors at High Horses in Sharon. We thank the voters of Sharon for your support as we strive to end domestic violence and sexual abuse. **Safeline, Inc. respectfully requests \$700 in annual support from the Town of Sharon for FY20. This is same amount as requested and funded last year.**



2018 Town Report - Sharon

Windsor County Partners is in its 5th decade of building healthier communities through youth mentoring. In FY 2018 WCP served and supported 24 community-based mentorships with children from 10 local towns. Collectively these mentors volunteered over 1900 hours. Our mentees were distributed among 19 Windsor County public schools. Our surveys demonstrate the positive effects of mentoring. Mentee parents (94%) said that they would recommend mentoring to others and mentees (89%) reported feeling hopeful about the future. WCP has invested in three part-time regional outreach coordinators who will better serve the towns in their region, and increase the number of mentors recruited and the number of mentor matches. **We welcome Todd Binzen, regional coordinator for Sharon. WCP thanks the voters of Sharon for their continued support for local youth in the amount of \$250.** For more information, call 802-674-5101, visit www.wcpartners.org or follow us on Facebook. Thank you, Robert Coates, Executive Director

Sharon Firemen's Association, Inc.
PO BOX 74, 5808 ROUTE 14
SHARON, VT 05065
(802) 763-7331
Sharonfirehouse@gmail.com



Chief
Jason Flint, 802-291-2984
Assistant Chief
Nathan Potter, 802-299-6555

Report for July 2017 – June 2018

In Fiscal Year 2018, the department responded to 83 fire and emergency calls. The department continues to have strong membership, totaling 23 active members. We welcome newest firefighters Kenny Moore (Moore Road), Seth Labounty (currently living in Quechee), and Caleb Hollstein (Leon's Lane).

Sadly, Sharon Fire lost one of our most dedicated and longest standing members. Firefighter Roland Potter was not only important to our department, but to the entire town, for the many years of volunteer service. Roland was one of the original firefighters dating back to 1949. He was a pivotal member helping build the department to what it is today along with his firefighting sons, grandsons, and even a great-grandson. He will be missed. A bench will be dedicated at the firehouse in his memory.

The department remains strong. We continue to host the Fire Prevention Day at the Sharon Elementary School teaching children about fire safety. Last year, we were able to bring the state smoke house to the school where children learned about smoke and evacuations. They were also encouraged to talk about fire safety with their families and create an evacuation route at their house along with setting a safe meeting place. Members have also begun clearing brush at the back of the fire house in preparation of building a storage structure. This project will take a couple of years to complete. Other goals were obtaining a 50/50 Vermont Forestry Grant where additional wildfire firefighting gear was purchased.

Burn permits are required for any planned burning in the town. Please contact Sharon's Fire Marshals Fire Chief Jason Flint and Captain Dustin Potter to obtain a burn permit. Burning trash or other non-natural items is illegal. The fire marshals will assist in organizing your burn by inspecting the area and discussing what should and should not be burned. Once approved, they will provide you with a burn permit. Announcements of when it's too dry to burn are posted on our Facebook page at www.Facebook.com/sharonvtfire.

The Sharon Firemen's Association would like to acknowledge and thank all who continue to support our department for which we are very grateful. If you are interested in learning more about our department or how to join, please contact the fire chief or stop in to one of our meetings held the last Tuesday of each month.

Respectfully submitted,

Carol K. Flint, Clerk
Sharon Firemen's Association

Sharon Fireman's Assoc. Inc.

Expenses	2016	2017	2017	2018	2018	2019	2020
	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>
Insurance	\$ 12,070.00	\$ 14,000.00	\$ 13,708.00	\$ 14,000.00	\$12,785.00	\$ 14,000.00	\$ 14,000.00
Dispatch / Communication	\$ 10,366.12	\$ 10,100.00	\$ 10,742.83	\$ 10,600.00	10,552.00	\$ 10,500.00	\$ 11,000.00
Electricity	\$ 1,434.35	\$ 1,500.00	\$ 1,466.66	\$ 1,500.00	1,806.38	\$ 1,500.00	\$ 2,000.00
Heating	\$ 820.81	\$ 3,000.00	\$ 2,342.04	\$ 2,000.00	1,973.49	\$ 2,500.00	\$ 2,000.00
Repairs (Equipment)	\$ 3,857.98	\$ 4,000.00	\$ 3,486.78	\$ 4,000.00	2,666.14	\$ 4,000.00	\$ 2,500.00
Truck Fuel	\$ 243.90	\$ 1,500.00	\$ 306.22	\$ 1,000.00	772.01	\$ 750.00	\$ 750.00
Telephone / Internet	\$ 1,415.57	\$ 1,200.00	\$ 1,479.89	\$ 1,500.00	1,276.88	\$ 1,500.00	\$ 1,500.00
New Equipment	\$ 20,407.04	\$ 8,000.00	\$ 32,282.94	\$ 8,000.00	21,579.79	\$ 8,000.00	\$ 8,000.00
Training	\$ 564.58	\$ 1,250.00	\$ 399.61	\$ 1,000.00	1,058.19	\$ 750.00	\$ 1,100.00
Building, Supplies, Misc.	\$ 3,525.78	\$ 3,000.00	\$ 5,636.30	\$ 3,500.00	9,108.11	\$ 3,500.00	\$ 5,000.00
Trash Removal	\$ 211.28	\$ 1,000.00	\$ 155.80	\$ 500.00	267.40	\$ 400.00	\$ 300.00
Sub-Total	\$ 54,917.41	\$ 48,550.00	\$ 72,007.07	\$ 47,600.00	\$ 63,845.39	\$ 47,400.00	\$ 48,150.00
New Equipment Reserve Fund	\$ 20,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 37,500.00	\$ 30,000.00	\$ 30,000.00
Total	\$ 74,917.41	\$ 78,550.00	\$ 102,007.07	\$ 77,600.00	\$ 101,345.39	\$ 77,400.00	\$ 78,150.00

Note: 2018 Actuals for New Equipment = \$21,579.79 - \$10,719.25 (hydraulic tools) = \$10,860.54

Sharon Firemen's Association. Inc.

PO BOX 74, ROUTE 14
SHARON, VT 05065
(802) 763-7331
Sharonfirehouse@gmail.com



Chief

Jason Flint, 802-291-2984

Assistant Chief

Nathan Potter, 802-299-6555

2018-19 Roster

Updated 1/3/2019

Chief:

Jason Flint*

President:

Andrew Brackett

Treasurer:

Tom Lober

Assistant Chief:

Nathan Potter*

Vice President:

Kenny Moore

Clerk:

Keith Lyman Jr.*

Captains:

Rex Dyer
Carol Flint*

Dustin Potter*
Joe Thibodeau*

Retired Chiefs:

Dana Durkee
David Potter

Firefighters:

Jesse Blodgett*
Derrick Durkee
Doug Cummings
Caleb Holstein
Seth LaBounty

Keith Lyman, Sr.
Kenny Moore
Trever Nadeau*
Becky Owens
Sarah Pfeiffer

Erik Pringle
Dan Potter

Total Members: 24

**Certified Firefighter Level I*



Sharon Health Initiative
PO Box 42
Sharon, VT 05065
sharonhealthinitiative@gmail.com

Sharon Health Initiative Report 2018

- ∞ The mission of the SHI is to provide personal attention, assessment, advocacy and referral within the health care system, especially for our elders who need assistance “aging in place”.
- ∞ Sandy Singer started as Sharon’s Community Health Care Coordinator in February 2018. She began by setting up a fully functioning office in the Lighthouse. In addition to some basic equipment she also updated our business cards and brochure.
- ∞ She next started to develop a community resource list by joining the mailing lists of the Tri-State Learning Collaborative and the D-H Aging Resource Center. She also began attending the monthly meetings of the Upper Valley Community Nursing Project (UVCNP). She has reached out to local resources such as fast squads, fire crews, health centers, and senior centers and has maintained contact with regional networks such as the White River Family Practice, Central Vermont Council on Aging, and the DHMC Byrne Palliative Care Center.
- ∞ She set up and manned a table at Town Meeting and attended Green up Day and Old Home Day to introduce herself to the community.
- ∞ She has taken on SHI communications via the Sharon List Serve and weekly health tips.
- ∞ With assistance from several board members, she has worked to expand our network of volunteers – *Circles of Support*.
- ∞ Through open office hours on Fridays and referrals from individuals, she almost immediately began to take on clients in Sharon. Although a certain amount of her time is required to stay connected to agencies involved in health care in the Upper Valley, her focus has shifted to client services. She has made over 30 clients contacts and is currently managing approximately 11 homecare clients on an ongoing basis and two regular weekly office visitors.
- ∞ Her services are free and available to all Sharon residents thanks to the town’s appropriation, donations from individuals and grants.
- ∞ If you or someone you know would like to know more about the services of our Community Health Care Coordinator, please don’t hesitate to contact her or stop by the Lighthouse on Fridays from 10:00-11:00am.

Sharon Health Initiative 2019-2020 Budget

INCOME

Town appropriation	\$3,000.00
Grants	\$9,000.00
Donations	\$2,000.00
TOTAL	\$14,000.00

EXPENSES

Salary	\$10,400.00
Insurance	\$600.00
Professional Development	\$600.00
Supplies	\$400.00
Travel	\$600.00
Fund Raising	\$650.00
Contingency	\$750.00
Total	\$14,000.00



Sharon Historical Society 2018 Annual Report

We were able to have two very interesting programs and found that the audiences for them continues to grow in number and interest.

Our Annual Meeting in May featured a delightful presentation by Adam Boyce entitled "These Old Tunes are Good Enough for Me: Harold Luce, The Story of a Vermont Fiddler". Harold "Chuck" Luce (1918-2014) grew up in Chelsea and became one of the premier traditional "Yankee" fiddlers of his generation. Harold was a featured performer at the Smithsonian in the mid 1980's, and he appeared in the documentary "New England Fiddles," along with winning various awards at fiddle contests.

Adam Boyce, presenter, has been called the foremost disciple of Harold Luce and has become a recognized fiddler in his own right, as well as a dance caller, composer, historian, published author and sugar-maker. He has been a part of the Vermont Humanities Speakers' Bureau since 2001. Adam shared photos, audio recordings, and personal recollections of Harold Luce. He also played a few favorite tunes that he learned from him.

Throughout July and August our Museum was open on Sundays with volunteer hosts or hostesses there to welcome visitors.

In July we held our annual summer potluck picnic On The Green. Supper and conversations were accompanied by the 'folksy' and comfortable music of musician Bob Totz.

The Historical Society is always looking for new volunteers and for suggestions for future presenters and program topics. Please do call one of our officers to let us know of your interests and your ideas. We would really appreciate your input. We continue to publish our newsletter and enjoy hearing back from former residents and friends. This helps the SHS grow and offer more knowledge to Sharon folks. Thank you.

Mary Ayer, President
Dave Phillips, V. President
Phyllis Potter, Co-Curator
Helen Barrett, Director
Joyce Amsden, Director

Martha Fisk, Treasurer
Vivian Moore, Secretary
Kelly Clark, Co-Curator
Gene Paige, Director

Sharon Historical Society
July 1, 2017 - June 30, 2018

CHECKING ACCOUNT			\$ 3,071.40
Balance July 1, 2017			
Income:			
Dues & Donations	\$ 879.62		
Total Income:			<u>\$ 3,951.02</u>
Expenses:			
Postage	\$ 150.00		
VT Historical Society	\$ 200.00		
Speakers	\$ 325.00		
Miscellaneous expense	\$ 13.40		
Total Expenses:	\$ 688.40		<u>\$ (688.40)</u>
Balance June 30, 2018			<u><u>\$ 3,262.62</u></u>

REGULAR SAVINGS ACCOUNT			
Balance July 1, 2017			\$ 3,594.19
Interest earned			<u>\$ 0.90</u>
Balance June 30, 2018			<u><u>\$ 3,595.09</u></u>

LANDMARK SAVINGS ACCOUNT			
Balance July 1, 2017			\$ 1,528.43
Interest earned			<u>\$ 0.77</u>
Balance June 30, 2018			<u><u>\$ 1,529.20</u></u>

Respectfully submitted,

Martha A. Fisk

Martha A. Fisk, Treasurer

SOUTH ROYALTON AREA SENIOR CITIZENS CENTER Annual Report 2018

The South Royalton Area Senior Citizen Center (SRASCC) serves the towns of Bethel, Royalton, Sharon and Strafford. Many times seniors from other towns will come to the center for meals and other activities, and all are always welcome. To qualify as a senior you must be 60 years or older.

The Board of Directors is composed of three representatives from each of the four towns. Sue Pirie is the Director of both meal sites, one being in South Strafford at Barrett Hall serving meals on Wednesday, and the other in Royalton at the Royalton Academy building, serving meals on Tuesday and Thursday. We are very fortunate to have Ed Eastman as the cook for Strafford and Mary Lamb as the cook for Royalton. The nutritional program provides one-third of the daily adult nutritional requirements. We served a total of 13,776 meals for the year 2017-2018. The food cost per meal was \$2.01 and the total cost per meal was \$9.09.

Each year fundraisers are held to help raise money for the services and trips. Fundraisers include raffles, 50% of the proceeds from the Thrift Shop, and an annual craft sale held on the first Saturday of December at the Royalton Academy building in Royalton. We have put donation jars out in area businesses to collect change to be used to help defray the expenses of the rising costs of meals-on-wheels and running the senior center.

A fund has been established to offer assistance to any senior who may have a need. The funding comes from part of the Thrift Shop's profits. Any senior needing assistance may contact Sue Pirie, the Senior Director, Karen Eddy, the Senior Advisor, or one of your Senior Board Representatives with your request. Requests are reviewed in a confidential manner.

The Royalton Coop Market kindly pays for any senior who attends the Royalton meal site for lunch on the second Tuesday of each month. The Willing Hands Group donated approximately 4,100 pounds of fresh produce and 150 dozen eggs to the meal sites this year. Panera Bakery donated bread, sweets, and bagels. Several local farms also donated lots of fresh produce and fruits. We thank them all.

Services offered include home delivered meals, transportation to the meal site, blood pressure clinics, and foot and flu shot clinics. A person is often available to help seniors with their taxes in April. Karen Eddy, the senior advisor, is available to assist seniors with any problems that they may have. Karen has an office at the Royalton Academy. Another service is the distribution of USDA commodities. Entertainment is offered during many of the meals. Each year different trips are offered, and Sue Pirie works very hard to make each trip a memorable time. **The Board of Directors continues to be grateful to the Town of Sharon for its annual support of \$2,500.**

Sharon's Senior Representatives are:
Martha Fisk
Norma Vincent
Mary Ayer

Submitted by: SRASCC Board of Directors
Martha Fisk, President
Kay Ingraham, Vice-President
Corinne Ingraham, Secretary
Sue Coburn, Treasurer



SOUTH ROYALTON RESCUE SQUAD

53 Safford Street
South Royalton, VT 05068

802-763-8974
royaltonvt.com

Serving the Communities of Royalton, Sharon, Tunbridge

South Royalton Rescue Squad Town Reports 2018

South Royalton Rescue Responded to 440 calls in fiscal year 2018- 281 in Royalton, 74 in Sharon and 68 in Tunbridge. The remainder of those 17 calls consisted of mutual aid and paramedic intercepts with neighboring towns. South Royalton Rescue is staffed 24/7 ensuring a timely response to 911 emergencies in our coverage areas. We currently have three paramedics with another provider nearing completion of his paramedic licensure. We have six Advanced EMTs, five basic EMTs and one EMR rounding out our highly qualified staff. In recent months, we have drastically cut over-time hours by bringing in several new hires. It is our goal to provide the highest level of care in a timely manner to the residents and visitors of our communities.

Blood Pressure Clinics

It has been the goal of South Royalton Rescue Squad to expand our footprint in the community. We have accomplished this task by providing free blood pressure clinics at several community events. These events have included the Royalton Farmers Market, the Royalton Food Truck Festival, and after services at the Royalton Red Door Church. We are currently trying to coordinate similar clinics in Sharon and Tunbridge.

Stand-by Events

South Royalton Rescue has provided coverage at several local events including the Sprouty Race and the Vermont Law School 9/11 Memorial Road Race, The Ranger bike race in Tunbridge, The Food Truck Festival in Royalton and The Prouty Bike Race. We have provided coverage free of charge and see this as a way to help better serve our community.

Training

Making sure that our staff is trained to the highest level possible, regular monthly, in-house trainings are schedule for squad members. The trainings cover many topics including, but not limited to, patient and crew safety, review of medications and equipment, proper documentation, and other various challenges faced by EMS professionals today.

Food Drive

Community outreach and engagement is very important to the staff at South Royalton Rescue. During the month of November, South Royalton Rescue Squad sponsored an area-wide food drive. We have collection boxes in Royalton, Sharon and Tunbridge where non perishable items are being gathered for the local Food Shelf organizations.

VLS Contract

We are currently working very closely with the Vermont Law School to provide EMS coverage for all of their club sporting events. This allows us to be more active in the community, continue



SOUTH ROYALTON RESCUE SQUAD

53 Safford Street
South Royalton, VT 05068

802-763-8974
royaltonvt.com

Serving the Communities of Royalton, Sharon, Tunbridge

to grow strong ties with our neighbors and generate additional revenue, allowing us to be a more self-sustaining service.

New Ambulance

We are currently in the process of purchasing a new ambulance, a 2019 Ford F550, designed by Life Line Emergency Services. The new ambulance will be equipped with improved features and safety measures for both patient and crew. Just a few of these features are, five-point safety harnesses for patient and crew in the patient compartment, liquid spring suspension for a smoother ride, and improved exterior lighting for better visibility.

Advisory Board

The Towns of South Royalton, Sharon and Tunbridge are represented by three appointed community members of each town to make up the Advisory Board. Please review volunteer lists in your town report for a list of board members. This board meets twice a month for reviewing finances, reviewing and improving policy and procedures, as well as, providing support and guidance for the administrative staff at the South Royalton Rescue Squad. These members work tirelessly to serve the interests of their communities.

The need for our service continues to increase each year. We now respond to approximately 400 calls annually. We strive to improve services and financial stability. Fiscal Year 2018 marks the third consecutive year that we have met our budget goals. In recent months, we have instituted call reviews which have increased our monthly billing revenue. The improvements to our service and operations is due in large part to the hard work and diligence our dedicated staff.

Moving Forward

In July 2018 South Royalton Rescue welcomed new administrator Stephen Belmont. Since then our focus has been on improving an already solid foundation laid by outgoing Administrator David Palmer, who has moved onto other endeavors after seven years of dedicated service. South Royalton Rescue has set goals of improving the service, improving ourselves as providers and improving our impact on the community. We strive every day to reach these goals.

The community outpouring of support over the last year has been nothing short of amazing and for that we are very grateful. The money received from the coin drop and other generous donations have allowed us to lower our per capita and not increase the tax burden. We continue to have a large group of supporters who, without their efforts, we could not have some of the equipment and other items that we currently possess. We will keep striving to improve our service and our operations. THANK YOU for the continued support. You can contact us at 802-763-8133 or feel free to stop in at the station at any time. **In an emergency, call 911.**

South Royalton Rescue Squad		BUDGET	UNAUDITED	VARIANCE	BUDGET	UNAUDITED	VARIANCE	BUDGET	BUDGET
Budget FY 2020		JUL '16 to	JUL '16 to	JUL '16 to	JUL '17	JUL '17	JUL '17	JUL '18	JUL '19
10/28/2018		JUN '17	JUN '17	JUN '17	JUN '18	JUN '18	JUN '18	JUN '19	JUN '20
Income									
Total 303 - Emergency Services		116,000	153,556	37,556	145,500	160,193	14,693	150,258	175,011
Total Other Income		19,770	22,224	2,454	20,661	33,143	12,482	21,521	23,100
Total Income		135,770	175,779	40,009	166,161	193,336	27,175	171,779	198,111
Expense									
Total Contract Services		29,685	33,457	3,772	29,131	30,655	1,524	36,294	36,785
Coin Drop Total		-	-	-	-	48	48	3,500	3,500
Total Insurance		23,997	23,253	(744)	25,785	28,993	3,208	25,785	31,200
Total Maintenance & Repairs		1,000	-	(1,000)	1,500	949	(551)	800	500
Total Prof. Membership & Train.		3,500	7,690	4,190	7,592	5,048	(2,544)	7,592	5,274
Total Office		1,700	2,256	556	2,050	3,395	1,345	2,050	2,375
Total Payroll		295,536	286,056	(9,480)	304,948	316,049	11,101	304,948	316,955
Total Supplies & Equipment		6,022	8,836	2,814	10,600	8,181	(2,419)	10,100	11,950
Total Utilities		8,467	5,571	(2,896)	5,976	7,624	1,648	6,276	5,891
Total Rent		8,400	8,900	500	9,600	9,870	270	11,160	11,160
Total Vehicle		22,586	23,908	1,322	34,585	58,527	23,942	33,508	37,000
Total Expense		400,893	399,926	(967)	431,767	469,339	37,571	442,013	462,590
Net Income		(265,123)	(224,147)	40,976	(265,606)	(276,003)	(10,396)	(270,234)	(264,479)
Total Appropriation Needed		265,123			265,606			270,234	264,479
Total Capita All 3 towns (4,828)		4,828			4,828			4,828	4,828
Charge Per Capita		54.91			55.01			55.97	54.78
Covered Town Population									
Royalton		2,773							
Sharon		1,490							
Tunbridge		565							
Total Covered Population		4,828							
308 - Town Appropriations									
308a-Royalton		146,858	146,858	-	152,553	152,553	-	155,211	151,906
308b-Sharon		73,297	73,297	-	81,970	81,970	-	83,398	81,623
308c - Tunbridge		29,922	32,416	2,494	31,083	31,083	-	31,624	30,951
Total		250,077	252,571	2,494	265,606	265,606	-	270,233	264,479

STAGECOACH TRANSPORTATION SERVICES

Report of Activities 2018

Thank you for your support of community transportation services. **In the past year, Stagecoach's Dial-A-Ride System directly provided 2,020 door-to-door rides for Sharon residents** either by volunteer drivers or on wheelchair accessible vehicles. **Additionally, 1,281 one-way trips were provided for passengers boarding and alighting at Sharon Bus Stops.** Stagecoach's Bus, Dial-a-Ride, and Partners Systems provided a total of **112,899 rides**. All of Stagecoach's transportation programs enable community members to maintain their independence, gain and keep employment and access critical healthcare services.

Dial-A-Ride System –Focuses on specialized populations including elders, persons with disabilities and low-income families/individuals who are unable to access the bus system. **In Sharon, Dial-A-Ride offers direct access from home to: medical treatments, meal site/senior programs, adult day care services, pharmacies, food shopping, social services, radiation & dialysis and substance abuse treatment. If you are interested in becoming a Stagecoach Volunteer Driver, please contact our office.**

Bus System – Promotes economic development, energy conservation, mobility independence and quality of life. **Sharon residents can access bus services** to employment and shopping centers in White River Junction, and the Hanover-Lebanon NH.

Volunteer Driver Program – Stagecoach uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our Dial-A-Ride Program. ***Volunteer Drivers connect friends, support independence and promote healthy living.***

Information-- Please feel free to contact us with questions or to request additional information on Stagecoach services at 802-728-3773. www.stagecoach-rides.org

Thank you for your past support of community transportation services. **Stagecoach respectfully requests level-funding in FY20 for a contribution of \$4,054, as approved by the voters last March town meeting 2018.**

Sharon Town Report 2018

The mission of The Sharon Academy is to nurture intelligent, independent and creative thinking in a small school community, awakening students to their immense potential and the difference they can make in the world



The Sharon Academy feels privileged to belong to such a supportive community that values education and takes an interest in our young people's lives. We are proud that so many Sharon Elementary graduates choose to come to TSA for their middle school and high school years.

In June of 2018, TSA graduated 27 students, 6 of whom were **Sharon residents**. **TSA's Sharon graduates enrolled in a wide range of colleges:** Clark University; University of Maine, Farmington; Northern Vermont University, Johnson; Bucknell University; and UVM.

We continue to appreciate our ability to **partner with Sharon Elementary**. We have been excited to share our newly completed trail system in TSA's Lingelbach Woods with Sharon Elementary students who are using this land as their forest classroom this year. **This partnership will help SES achieve its goal of getting all SES students outside for one day a week.** Additionally, this fall, SES 6th graders had the opportunity to conduct a plant classification study while being mentored by TSA's 9th grade Biology students. Every year, TSA middle schoolers give Sharon Elementary students a sneak-peak of their circus performance in the Spring, passing on lessons about grit and perseverance at the same time. The 2018 **Circus** was a great success, attracting an audience of over 600 people, many of them Sharon families. The annual **Free Arts Day** provided a day of fun for many families from Sharon and all over the Upper Valley. **We hope to see you at 2019's Free Family Arts Day (March 10th, from noon – 4:00) and this year's Circus (March 29th and 30th).**

In the 2017/2018 school year, **TSA students served their communities by donating over 5,000 hours of Community Service.** Sharon Elementary, the Sharon Food Bank, The Baxter Library, High Horses, Safeline, Green Up Day, the Red Cross, the Upper Valley Haven, and the White River Partnership were just some of the beneficiaries of this Community Service.

We are excited to be progressing with our transition to Proficiency-Based education, along with the rest of the state of Vermont. **We recognize the amazing benefits Proficiency-Based education provides.** The new grading system will allow us to focus even more on teaching the "transferrable skills" that colleges and employers

are insisting that students master. Additionally, students will enjoy more flexibility and choices to complete school credits.

Thank you to all of you who have donated time, expertise and financial support to TSA and our students. Your support helps us to fulfill our mission of knowing, valuing, and challenging each student so that they may become the leaders we need. We invite to you join us in celebrating and thanking our community at our **Gala on Saturday, April 27th. Please join us!**

We look forward to serving Sharon and the many children and families from surrounding towns in the years to come. Thank you, Sharon residents, for your continued support. Please feel free to call us at 763-2500 to schedule a visit or just drop by. You are always welcome.

Michael Livingston

Head of School
The Sharon Academy

TRORC 2018 REPORT OF ACTIVITIES

The Two Rivers-Ottauquechee Regional Commission (“TRORC”) is a regional planning organization representing thirty (30) towns in east-central Vermont, including Sharon. TRORC is governed by a Board of Representatives from each town. As advocates for our member towns, TRORC seeks to articulate a vision for building a thriving regional economy while enhancing the Region’s quality of life. Highlights of our 2018 work program were as follows:

Technical Assistance: TRORC staff continued to assist numerous towns with revisions to municipal plans, bylaws and studies, and assisted towns with Municipal Planning Grant (MPG) applications.

Creative Economy and Public Health: This year TRORC received a USDA Rural Development Grant to support the Region’s creative economy. Staff hosted several Cornerstone Creative Community of Vermont (3CVT) steering committee meetings, as well as informational and networking events. TRORC also worked on several public health projects, including health planning and food access.

Emergency Management and Preparedness: TRORC conducted a Hazardous Materials Statewide Commodity Flow Study to update emergency response plans, hazard analysis, and response procedures. Our Local Emergency Planning Committee continued to provide assistance to emergency responders and town officials. Staff continued to prepare FEMA-required Hazard Mitigation Plans for its member towns. Staff participated in developing municipal Local Emergency Management Plans.

Municipal Energy Plans: During this second year of energy plan funding, TRORC assisted five more towns – including Sharon – with preparation of Enhanced Energy Plans to further the state energy goal of providing 90% of Vermont’s energy needs from renewable sources by 2050. Towns meeting Energy Planning Standards receive a ‘Determination of Energy Compliance’ and receive Substantial Deference on their input under the Section 248 review process for electricity generation facilities.

Transportation: TRORC is managing the VT Department of Environmental Conservation (DEC)’s Municipal Roads Grants-In-Aid program in our Region. The program funds implementation of stormwater Best Management Practices (BMP) on town roads in anticipation of the state’s forthcoming Municipal Roads General Permit (MRGP) provisions. We have 29/32 municipalities participating with \$460,000 in grants to construct stormwater management infrastructure, including grass and stone-lined ditches, culvert upgrades and replacements, and stabilized catch basin outlets. TRORC continues to seek and obtain VTrans grants under many state grant programs.

2018 services provided to Sharon included completion of a road erosion inventory per the DEC’s MRGP standards and preparation of VTrans Better Roads Grant applications for bank stabilization and culvert replacement on Quimby Mountain Road. DEC grants-in-aid will continue to fund Howe Hill Road stormwater improvements for a second year. *We are committed to serving you, and welcome opportunities to assist you in the future.*

*Respectfully submitted, Peter G. Gregory, AICP, Executive Director
Jerry Fredrickson, Chairperson, Barnard*





U.S. Department
of Veterans Affairs

White River Junction VA Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director



Vermont Association of the Blind And Visually Impaired 2018 Report of Services

The Vermont Association for the Blind and Visually Impaired's 2018 Fiscal Year was an exciting one. We served more clients than ever before, and we launched our new iOS Training program for adult clients. It is clear to us at VABVI that our mission and services will continue to play a critical role in the lives of many Vermonters well into the future. We are working harder than ever to support anyone living in Vermont who is experiencing vision loss.

Rutland Office
80 West Street, Suite 202
802-775-6452

Berlin Office
13 Overlook Drive
Suite 1
802-505-4006

iOS Training Program: Starting in January 2018 VABVI began providing clients with one on one iOS Training on iPhones and iPads.

PALS (Peer Assisted Learning and Support) Groups: PALS Groups, held throughout Vermont, are monthly meetings where members share coping strategies and to discuss the practical, social and emotional challenges of vision loss.

HAPI (Helping Adolescents Prepare for Independence): The HAPI program enables Teachers of the Visually Impaired and Certified Vision Rehabilitation Therapists to work one-on-one with students to practice daily living skills.

IRLE Summer Camp (Intensive Residential Life Experience): IRLE camp helps VABVI students develop social skills, meet fellow visually impaired peers, meet adult mentors, learn independent living skills, and improve self-advocacy skills.

During Fiscal Year 2018, we served 1,770 clients from all 14 counties in Vermont. This included 1 adult client in Sharon, and 125 adult clients and 40 students in Windsor County.

For more information about VABVI's services, or to volunteer, please contact Katie Shappy at (800) 639-5861 ext. 219, or at kshappy@vabvi.org or visit us our website at www.vabvi.org. Feel free to "like" us on Facebook at www.facebook.com/vabvi.org.

The VABVI is grateful for the Town of Sharon's annual support in the amount of \$150.

Vermont Department of Health Local Report

SHARON 2018

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.

Your local office is in White River Junction at the address and phone number above. Available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we are equipped to respond to community needs. In 2018 we worked in partnership with communities to:

- Increase capacity statewide to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with **Regional Prevention Partnerships (RPP)**.
- Prevent and control the spread of **infectious disease**. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease.
- **Promote wellness** by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- **Support healthy families** by helping kids stay connected with providers and dentists following transfer into foster care. Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.
- Serve families and children with the Women, Infants, and Children (**WIC**) Nutrition Education and Food Supplementation Program. In 2018 we served over 11,000 families.
- Provide trainings on **Help Me Grow** to Healthcare and Early Childhood Education Providers to support improved access to resources and services for parents and families with young children.
- Share new data and reports including the **Vermont Lead in School Drinking Water Testing Pilot Report** which is helping Vermonters understand and address the risk of lead in school drinking water, and the **Injury and Violence in Vermont** report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting **worksite wellness** strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly locations to support growing families.
- Work with local partners, including, schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a **public health emergency**.

Learn more about what we do on the web at www.healthvermont.gov

Join us on www.facebook.com/VDHWRJ/

Follow us on www.twitter.com/healthvermont





Vermont Rural Fire Protection Task Force

Vermont Association of Conservation Districts (VACD)
14 Crab Apple Ridge, Randolph, VT 05060
(802) 828-4582 | dryhydrantguy@yahoo.com | www.vacd.org

November 15, 2018

Re: **Request for Town Appropriation, Vermont Rural Fire Protection Program**

Dear Board of Selectpersons, Town Clerks and Auditors:

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support of the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, design installations, and find financial support to support the costs of construction. During the **20+ years** of the program, nearly **1100 grants** totaling **\$2.5 million** have been provided to Vermont towns for installation of new rural fire protection systems, as well as for replacements and repairs.

Over the past several years, the Rural Fire Protection Program has made a successful transition from the Northern Vermont and George D. Aiken Resource Conservation and Development (RC&D) Councils to the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made a number of adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$4,000 to \$5,000 per project. New Rural Fire Protection systems along with repair, replacement, relocation, and upgrades of existing RFP systems are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year. **In 2019, we will accept application for "drafting site" facilities.**

The annual expense of the Rural Fire Protection Program in FY 2018 was \$211,600, of which \$111,864 was paid in grants to Vermont communities for construction costs. The remaining budget covers site assessments, project design and program oversight. Most of our funding comes from the Vermont Department of Public Safety through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks

and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. Since last year's appropriation request, we have received nearly **\$10,000** in town appropriations from almost **100** towns, with contributions still coming in. We are deeply grateful for this ongoing support.

214 Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find a summary report for the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case it is required. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.

Thank you for your consideration.

Sincerely,



Tom Maclay, Chair
Rural Fire Protection Task Force
(802) 426-3265 | 83creameryst@fairpoint.net

Troy Dare, Program Manager & contact person Town Appropriation business
Vermont Rural Fire Protection Program
(802) 828-4582 | dryhydrantguy@yahoo.com

Jill Arace, Executive Director
Vermont Association of Conservation Districts (VACD)
(802) 496-5162 | jill.arace@vacd.org

Rural Fire Protection Task Force Members:

Tom Maclay, Chair, Marshfield VFD
Bill Sanborn, Vice-Chair, Town of Maidstone
Bill Barry, Berlin VFD
Tyler Hermanson, VT Enhanced 9-1-1
Haley Pero, Senator Bernie Sanders' Office
Mike Greenia, Vermont Division of Fire Safety
Christine Kaiser, Stowe VT

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Sharon, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2017 and June 30, 2018 VNH made 543 homecare visits to 29 Sharon residents. This included approximately \$22,707 in unreimbursed care to Sharon residents.

- **Home Health Care:** 337 home visits to 25 residents with short-term medical or physical needs.
- **Hospice Services:** 33 home visits to 1 resident who were in the final stages of their lives.
- **Skilled Pediatric Care:** 173 home visits to 3 residents for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Sharon's annual appropriation **in the amount of \$3,175** helps VNH to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Hilary Davis, Director Community Relations and Development (1-888-300-8853)

White River Partnership 2018 Annual Report to Sharon

The White River Partnership (WRP) is a membership-based, nonprofit organization formed in 1996 by a group of local people who shared common concerns about the long-term health of the White River and its watershed. The WRP envisions a White River watershed in which individuals and communities work together to make informed decisions that protect and improve water quality, fish and wildlife habitat, flood resilience, and recreational river access. Here are some highlights from our work in 2018:

- The WRP coordinated 5 “Second Sunday Events” from May through September to **provide individuals and groups with hands-on opportunities to get involved in the WRP’s work.**
- The WRP worked with partners and 500 volunteers – including 31 students and teachers from Sharon Elementary School – to **plant 3,300 native trees and shrubs** along the White River and its tributaries to improve water quality, fish and wildlife habitat, and flood resilience.
- The WRP worked with partners and 35 volunteers to **improve recreational access to the White River** by clearing 5 river access trails and erecting informational signs at 5 sites.
- The WRP worked with partners and 75 volunteers to **remove over 2,500 pounds of man-made trash** from the White River and its tributaries.
- WRP staff and 25 trained volunteers **completed the 18th year of our water quality monitoring program**, testing three parameters at 23 sites – including The Sharon Academy pulloff on Route 14 – every two weeks from June through September. We shared results via email, our website, and our Facebook page.
- The WRP worked with partners to engage 1,000 students and teachers at 21 watershed schools – including Sharon Preschool, Sharon Elementary School, and The Sharon Academy – in classroom and field work activities that **raise awareness about watershed issues and create opportunities for place-based education.**
- **WRP thanks the Town of Sharon for its annual contribution of \$500.**

For more information

White River Partnership

PO Box 705

S. Royalton, VT 05068

(802) 763-7733

info@whiteriverpartnership.org

www.whiteriverpartnership.org

www.facebook.com/WhiteRiverPartnership



Sharon School District
White River Valley Supervisory Union
Annual Reports
Year Ending June 30, 2018

**TOWN OF SHARON SCHOOL DISTRICT
WARNING OF THE ANNUAL MEETING
March 4, 2019**

The legal voters of the Sharon Town School District are hereby WARNED AND NOTIFIED TO MEET AT THE SHARON ELEMENTARY SCHOOL IN SHARON VILLAGE, ON **MONDAY, March 4, 2019 AT 7:00 PM**, TO TRANSACT THE FOLLOWING BUSINESS:

- Article 1.** To Elect a Moderator.
- Article 2.** To Hear and Act upon the reports of the School District Officers.
- Article 3.** Shall the voters of the school district approve the school board to expend \$4,484,521.00 which is the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget, if approved, will result in education spending of \$17,133.50 per equalized pupil. This projected spending per equalized pupil is 6.86% higher than spending for the current year.
- Article 4.** To elect Two School Directors, one to complete the remaining two (2) years of a three (3) year term and one for the term of three (3) years.
- Article 5.** To transact any other business as needed.

Dated: January 14, 2019

Board of School Directors:



Donald Shaw, Chairperson



Karen Henderson, Vice-Chairperson



Steve Gagliardone, Clerk

**TOWN OF SHARON
MINUTES OF ANNUAL SCHOOL MEETING
MARCH 5, 2018**

The legal voters of the Town of Sharon met as warned at 7:00 pm in the Sharon Elementary School multi-purpose room. Moderator George Ostler opened the meeting with the Pledge of Allegiance.

ARTICLE 1. To Elect a Moderator.

Karen Henderson nominated George Ostler for Moderator and was seconded. Pamela Brackett moved to have nominations cease and was seconded. The Clerk was instructed to cast one ballot in favor of George Ostler

Article 2. To hear and Act upon the reports of the School District Officers.

Motion made by Brad Atwood and seconded to accept the reports of the School District Officers. **The Article was passed by voice vote to accept the reports of the School District Officers.**

Steve Gagliardone talked about State Act 46 and the investigative work the Board did with merging local school boards to increase education and financial efficiency. The Board tried using a four town governing structure; however the merging towns must be compatible as far as grades offered. We looked at South Strafford, but they currently have a PK-8 grades with a designated high school. We looked at Tunbridge, but they currently have a K-8 grades with choice for high school. We then looked at Stockbridge that has PK-6 with choice for high school. So there was a match with Stockbridge, but the logistics, Stockbridge is 33 miles from Sharon so there would be no benefit with a merger with Stockbridge. The Board has applied to the State Board of Education to be an alternative structure and are waiting to hear back. This alternative structure we believe will meet the goals for financial and educational efficiency the State requires.

Superintendent Bruce Labs spoke about the White River Valley Supervisory Union. There are ten Districts of which four have merged, leaving 8 merged districts and two stand alone (Sharon and Strafford).

Anne Maplebeck asked when we will hear of the Secretary's decision. Bruce Labs replied that the Education Secretary would like to sit down with the Board for a discussion of the proposal, but nothing has been arranged as of now. Members will likely hear in May. Scott Chesnut asked if the meeting would be public. Labs indicated it would be.

Karen Henderson reported about Teacher and Support Staff contracts. Support Staff contracts have been negotiated and finalized. There is a ten day grace period so it isn't yet public. There are no Teacher contracts yet. There has been mediation and a fact finders report done but federal mediation is needed. There is a meeting scheduled for March 22, 2018.

Principal Barrett Williams announced some changes that will be happening at SES. A foreign language will be added to the curriculum and is included in the new budget. Anne Maplebeck asked how many hours the position would be needed. Barrett indicated that it will be a .2 fte teaching position one day a week. After hearing from students who had graduated from the SES that they were behind in language studies in the middle and high schools that they were attending we thought this was an important issue to confront.

The Faculty and Staff have taken an Outdoor Education course through Antioch College in preparation for outside educational experiences and should have a proposal together by the end of May for next year. Steve Gagliardone reported a goal of teaching all of the SES kids how to skate in phys education class this year.

Article 3. Shall the voters of the school district approve the school board to expend \$4,392,496.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year. It is estimated that this proposed budget if approved, will result in education spending of \$16,033.82 per equalized pupil . This projected spending per equalized pupil is 3.32% higher than spending for the current year.

Motion made by Anne Maplebeck and seconded to vote the sum of \$4,392,496.00 for the support of the Sharon Town School District for the ensuing fiscal year and was seconded. **The Article was passed by a voice vote to accept the sum of \$4,392,496.00 for the support of the Sharon School District for the ensuing fiscal year.**

The amount requested is up by \$256,554.00 from the last budget according to Principal Williams. Most of the increase is due to the increase of \$220,000.00 in secondary tuition costs.

Barb Donahue asked how the school keeps track of students moving in and out of town. Williams responded that parents have to sign a voucher.

Greg Elder what an HRA is in the school budget. Williams responded that it is reimbursement account that offsets health costs.

Brad Atwood asked how much would taxes go up on a home valued at \$200,000. Williams indicated increase would be an increase of about \$70/year.

Article 4. Shall the Sharon Board of School Directors be authorized to transfer the sum of \$101,126.00 from the 2016-2017 school year general fund balance to the Building Reserve Fund.

Motion made by Anne Maplebeck and seconded to authorize the Sharon Board of School Directors to transfer the sum of \$101,126.00 from the 2016-2017 school year general fund balance to the Building Reserve Fund. **The article was passed by a voice vote to authorize the Board of School Directors to transfer the sum of \$101, 126.00 from the 2016-2017 school year general fund balance to the Building Reserve Fund.**

Steve Gagliardone reported that the funds were needed for repairs and maintenance on the building and the parking lot. The exterior of the building needs to be painted and the building needs to be insulated. Katherine Roe asked Williams if he had a total cost in mind for insulation, he reported no.

Article 5. To elect one School Director for the term of three (3) years.

Motion made by Steve Gagliardone to nominate Karen Henderson for a three year term as School Director and was seconded. **The voice vote was unanimous for Karen Henderson for a three year term as School Director.**

Article 6. To transact any other business as needed.

Motion was made by Katherine Roe and seconded to transact any other business as needed.

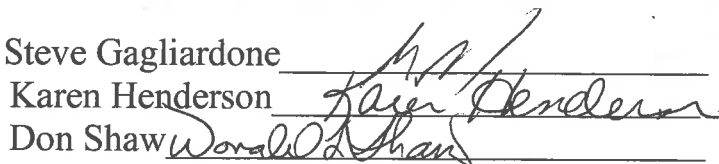
There being no other business a **Motion** was made by Katherine Roe to adjourn and was seconded. The meeting was adjourned by the Moderator at 7:43 pm.

Dated at Sharon, County of Windsor, and State of Vermont, 5th day of March 2018.

School Directors: Steve Gagliardone

Karen Henderson

Don Shaw



Sharon Elementary School Annual Report

2018-2019 School Year

“Sharon Elementary School’s Mission is to provide a caring and safe environment for our young people. We promote quality education that emphasizes high academic standards, sound personal development, and positive social growth – thus laying the foundation for lifelong learning and a personally fulfilling and productive life.”



Sharon Elementary School is a vibrant school: the hallways are filled with students’ artwork and academic work which are often intertwined, the classrooms are full of activity. It is also a place of deep respect for the community and the building itself. It is a school cared for by all.

Our curriculum strives to meet the increasing demands of our society’s social needs. Last year, we presented to the Town our strategy to tackle the important issues facing our community: financial hardship, families dealing with trauma, the opioid crisis, food insecurity, etc. Some of our students do not come to class emotionally ready to learn. The schools across the state are faced with increasing demands for social-emotional support, and I am proud of our continued work in that domain.

Moving forward, we will continue offering a place-based education, which gives the students an opportunity to successfully apply the skills they are learning through traditional learning, focusing on their local community and learning environment. It gives them an opportunity to be truly connected to this place, and with the help of many volunteers from our community, the sense of belonging is reinforced. We are blessed to have many volunteers and teachers who sincerely care for our school and all the children that we serve. It is our hope to have students who are learning to be considerate, inclusive and respectful of one another.

We encourage you to come by to see these things for yourself, as a guest or, if you have the inclination, as a volunteer.

I would like to share some of the significant events and efforts of the past 12 months:

Act 46

Several towns in the Supervisory Union (SU) have merged and will be presenting merged budgets at their respective town/school meetings. Currently, Bethel and South Royalton have merged to create White River Valley School. Granville and Hancock have merged and created a non-operating district because neither has a school. Families in these two communities have school choice k-12. Stockbridge and Rochester merged, to become a Prek-6 district with school choice after 6th grade. Chelsea and Tunbridge merged to form a k-8 district that offers school choice for grades 9-12.

Strafford and Sharon are not being forced to merge as there was no viable merger options that had significant financial and/or academic benefits to our town and school. Act 46 cost our state 25 million dollars in incentives to towns who merged early and another 6 million in planning cost. Our Supervisory Union assessment increased I believe as a result of Act 46, which is an uncontrolled cost within our budget. The State of Vermont made the case that Act 46 would bring significant cost savings to districts. This has certainly not played out for us here in Sharon in the short term. In terms of the equity Act 46 will provide our children, it will depend largely on the direction and focus the SU chooses to take.

Caring for our children, caring for our community

The theme for this year, and I hope for many years to come, is finding the balance within a day, week, month or year to educate the whole child. Our efforts here at Sharon Elementary School to cultivate the whole child is refreshing and very real. This year we have really taken a project-based approach with a place-based focus. In the fall we spend a great deal of time harvesting food from our gardens and enjoying the cool weather while visiting Downer Forest and Sharon Academy's woods for our outdoor-education programming. We are the 'people caring school', and as such, we are very committed to developing healthy relationships, which is a critical first step in educating children. Combine these relationships with relevant real-life content and our students will experience real and genuine learning. We understand and promote the idea that children perform best when they feel comfortable and are cared for.

Budget Information

Every year we go through a budget process with a focus on quality education for our children. This year the town's common level of appraisal (CLA) dropped from 107.93 to 104.31. In addition, our equalized pupils (the number of kids in our district) dropped from 256.59 to 247.61. For many years, these two factors had been working in our favor, but this year, that is not the case. Other factors not in my control during this budget season include secondary tuition, which is up from last year \$48,608 and the SU assessment increased by \$62,481 from last year. Unfortunately, the elementary school is the only real cost we can control, which means come budget season we are the ones who are most impacted. The overall budget this year is up 2.1% from last year, and with this small increase, your tax rate will increase by .86 cents. This equates to a \$172 dollar increase on a home valued at \$200,000. Fortunately, we have funds generated

by the preschool childcare program that we are able to use to pay off our deficit from last year and serve as offsetting revenue to help keep the tax rate increase under 10 cents. I have provided at the end of this report a tax rate calculation sheet that clarifies the impact of this year's budget on individual property tax cost.

Closing Remarks

This year more than ever, it feels like people from our community have really stepped up in a big way to help the school be more successful. The Sprouty Committee recently donated more than \$5,000 to support our Farm-to-School and Outdoor Education initiatives. Our volunteer Fire Department annually leads our opening day parade, provides fire safety trainings and spends countless trips and hours flooding our ice rink. On Tuesdays, we have upwards of 20 reading mentors volunteer to read with kids. It is the highlight of many kids' weeks, and we can't thank you enough. I could go on for pages about the good things so many people and organizations have done for us over the past year. Being supported by the community at large feels like a validation of the important work that we do. We thank you from the bottom of our hearts.

The following individuals, committees, and organizations have played a significant role in our success over the years:

Baxter Memorial Library
Ice Rink Committee
Jim and Elaine Kearns
John Sears
Dan 'Rudi' Ruddell
Reading Mentors
Recreation Committee
Sharon Fire Department
Sharon PTO

Sharon School Board
Sprouty Committee
The Sharon Academy
Town of Sharon Employees – *road crew, office staff, and elected officials*
Town of Sharon Selectboard Members (*Joe Ronan, Mary Gavin, Kevin Gish*)
Youth Sports Coaches and Officials

In the next section of this report, you will see information regarding test results from previous years' NECAP and Smarter Balanced Assessments. This information is one measure that we use to better understand where our students need additional support and what we, as educators, can do to provide more focused direct instruction. While we no longer have the AYP state and federal mandates, we are still required to participate in the state adopted assessment called SBAC. We now have three years of data, and combined with our local assessment, we will review and determine what our students need to be more successful.

Thank you for your continuous support of education.

Sincerely,

Barrett Williams
Principal
Sharon Elementary School

Mandatory State Reporting

About NECAP

In the spring of 2018, the science NECAP was administered and has its results released the following fall. The NECAP is a standards-based test, which means it measures specific skills defined for each grade by the state of Vermont. The goal is for all students to score at or above the proficient level on the test.

NECAP Assessment Results - School, district, and state level NECAP reports can be viewed in the assessment results document located on our web page. In order to protect individual students' rights to privacy, results are reported only when a student grouping has more than 10 members. I have included last year's results in the chart below from the SBAC and science NECAP test. The chart below indicates the percentage of students in grades 3-6 who achieved a score of proficient or better in the four academic categories listed. You can find additional information this year on the AOE website under the school report card that will be updated in the spring.

Vermont's Smarter Balanced Assessments (SBAC)

In the spring of 2018, Vermont students in grades 3 through 8 and grade 11 took the Smarter Balanced English Language Arts (ELA) and Mathematics Assessments, along with students in several other states. Below is a chart that shows Sharon results for the past 12 years.

NECAP/SBAC - School-Wide Results:

	Reading	Writing	Math	Science (NECAP)
2017-2018 SB	50	NA	46%	82% 4th Grade
2016-2017 SB	56%	NA	57%	78% 4th Grade
2015-2016 SB	61%	NA	46%	85% 4th Grade
2014 -2015 SB	60%	NA	50%	65% 4th Grade
2013-2014	65%	75%	60%	64% 4th Grade
2012-2013	79%	58%	82%	62% 4th Grade
2011-2012	88%	47%	84%	70% 4th Grade
2010-2011	85%	32%	74%	60% 4th Grade

PARTICIPATION

Met all Participation requirements.

Sharon test Results for 2017-2018 compared to the State:

	Grade 3	Grade 4	Grade 5	Grade 6
Sharon Math	52%	50%	19%	61%
VT State Math	52%	49%	42%	41%
Sharon ELA	52%	42%	56%	50%
VT State ELA	50%	53%	55%	53%
Sharon Science	NA	82%	NA	NA
State Science	NA	46%	NA	NA

Professional qualifications of Teachers:

All teachers at Sharon Elementary School are considered Highly Qualified Teachers who hold either a BA or MED in Elementary Education.

Classroom Teachers

Morrison, Cheslee	Preschool Director / Teacher
Spriggs, Liz	Preschool Teacher
Smith, Blaise	Preschool Teacher
Piper, Rachel	Kindergarten
Zoerheide, Hayley	Grades 1 & 2
Walton-Strong, Debra	Grades 1 & 2
Haley, Keenan	Grade 3
Hopkins, Meg	Grade 4
O'Hare, Dulce	Grade 5
Boulbol, Janis	Grade 6

Administration

Rousseau, Carol	School Secretary
Williams, Barrett	Principal

Contracted Services Personnel

Doubleday, Diane	Occupational Therapist
Perreault, Deanna	Physical Therapist
Howe, Jackson	One Planet Site Director
Beloin, Cindy	OWSU Speech
Roe, Katherine	Speech Assistant

Other Employees

Barsanti, Michael	Technology Specialist
Colon, Carmen	Cook's Assistant
Perry, Linann	Food Service Agent
Whitaker, David	Buildings and Grounds
Runnels, Robert	Custodian

Other Teachers

Bissaillon, Maureen	Special Education
Clarke, Sue	EEE SPED
Freese, Catherine	Librarian
Lloyd, Jill	School Nurse
Ohlson, Brad	Music
Meagher, Christine	Language
Phillip, Toni	Special Education
Lewis, Laura	Reading Teacher
Sadowski, Paul	Compensatory Support
Vande Griek, Candace	Art
Howe, Jackson	Physical Education
Zoerheide, Melissa	School Counselor

Instructional Assistants

Crowley, Erin	Pre-K/Childcare
Potter, Val	Pre-k/Childcare
Radicioni, Faith	Pre-k/Childcare
Hoy, Teresa	Grade K SPED
Erin, Terra	Grade K SPED
Tracy, Hazen	Grade K Assistant
Conway, Robbin	Grade 1/2 504
Fletcher, Dyana	Grade 1/2 SPED
Boles, Deb	Grade 4 SPED
Locke, Donna	Grade 1-2 SPED
Rogers, Carol	Grade 3 SPED
Tatro, Amber	Grade 4 SPED
Moore, Linda	Grade 5 SPED
Clark-Ferris, Sheila	Remediation
Kent, Linda	General SPED

State Education Tax Calculation Formula (2018-2019)

Step One: Total Budget

Identify K-12 Proposed Budget - \$4,484,521 - (Act 68 or all budgeted expenditures)

Step Two: Education Spending

Subtract local revenues (\$242,096) to determine your education spending.

$$\$4,484,521 - \$242,096 = \$4,242,425 \text{ (Education spending)}$$

Step Three: Per Pupil Spending

We must now take the number of students we have in Sharon School District as determined by a state formula (247.61) and divide it into our education spending number. This gives a figure that shows how much we spend to educate each child.

$$(\$4,242,425 / 247.61 = 17,133.50 \text{ (Education spending per equalized pupil)})$$

Step Four: District Spending Adjustment

Now take the schools per-pupil spending number and divide it by the base amount that is determined by the state (\$10,666). This gives us a number called the District Spending Adjustment.

$$\$17,133.50 / \$10,666 = 1.6064 \text{ (Sharon School Districts spending adjustment)}$$

Step Five: Equalized Homestead Rate

The District Spend Adjustment number (1.6064) is then multiplied by the state determined education tax rate (\$1.00). This gives us our equalized homestead tax rate.

$$1.606 \times 1.00 = 1.606 \text{ } (\$1.606 \text{ per } \$100 \text{ home value})$$

Step Six: Actual Homestead Rate

We must now divide the equalized homestead tax rate by the town common level of appraisal to determine the actual homestead tax rate used to determine the education portion of your tax bill.

$$\$1.606 / 104.31\% = \$1.540 \text{ per } \$100 \text{ home value or } (\$1,540 \text{ for a } \$100,000 \text{ homestead}).$$

This is an increase from last year of \$172 dollars on a \$200,000 home

Sharon PTO

The Sharon PTO is a group of parents, staff, and teachers meeting monthly to bring parents, teachers, staff, and caregivers together to enhance the education experience of the Sharon children. We consider all parents, caregivers, teachers, and staff to be part of the Sharon PTO, and encourage you to come to our monthly meeting. The meetings are posted on the school website and the school's Facebook page. The minutes and agenda for those meetings can be found at sharonelementary.org/pto/

Highlights of 2018

We had again a very successful Yankee Candle fundraising event in September, with a little bit over \$2800 in profit for the PTO. We also had in November a Winter Clothes sale, and raised over \$300. Thank you to all who have participated. Over the years, the PTO has used the money raised during fundraisers to buy new winter clothes for children in need in our own community, to offer scholarships to kids so they can attend One Planet summer camp, to offer sports scholarships, to offer funds for the annual school book fair so all kids can participate, to support local author visits, and we have fulfilled a number of requests from teachers, as well as provide funding for the 6th Graders for their annual trip. We also facilitate and organize a weeklong Teacher Appreciation Week, and have started offering School Concert Dinners.

Thank you all for your support. If you are interested in participating in any efforts to enhance the children, teachers, staff, parents/caregivers experience at the school, please be in touch with any of us. We look forward to hearing from you!

PTO Officers for 2018 - 2019

President, Nicole Antal
Treasurer, Jodi Harrington

Vice-President, Kayleigh Rodig
Secretary, Angie Carpenter-Henderson

Sharon School Enrollment School Year 2018-2019*

	Enrollment as of 10/1/18
Pre-Kindergarten	32
Kindergarten	24
Grade 1	12
Grade 2	20
Grade 3	20
Grade 4	21
Grade 5	14
Grade 6	18
Total	161

*data provided by WRVSU

District: Sharon County: Windsor		T184 White River Valley		Property dollar equivalent yield 10,666 13,104	Homestead tax rate per \$10,666 of spending per equalized pupil 1.00 Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2017	FY2018	FY2019	FY2020
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,382,065	\$4,135,942	\$4,392,496	\$4,484,521
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	Locally adopted or warned budget	\$4,382,065	\$4,135,942	\$4,392,496	\$4,484,521
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$4,382,065	\$4,135,942	\$4,392,496	\$4,484,521
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$632,859	\$258,030	\$258,377	\$242,098
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	Offsetting revenues	\$632,859	\$258,030	\$258,377	\$242,098
14.	Education Spending	\$3,749,206	\$3,877,912	\$4,134,119	\$4,242,423
15.	Equalized Pupils	251.79	250.16	256.59	249.91
16.	Education Spending per Equalized Pupil	\$14,890.21	\$15,501.73	\$16,111.77	\$16,975.80
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	\$90.18
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per equp)	\$25.60	\$15.17	\$22.02	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equp)	-	-	-	-
21.	minus Estimated costs of new students after census period (per equp)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per equp)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp)	\$13.06	\$13.14	-	\$24.16
25.	Excess spending threshold	Allowable growth \$14,890.23	threshold = \$17,386 \$17,386.00	threshold = \$17,816 \$17,816.00	threshold = \$18,311 \$18,311.00
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$14,890	\$15,502	\$16,112	\$16,975.80
28.	District spending adjustment (minimum of 100%)	153.491% based on \$9,701	152.576% based on yield \$10,160	157.649% based on \$10,220	159.158% based on yield \$10,666
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$16,975.80 ÷ (\$10,666 ÷ \$1.00)]	\$1.5349 based on \$1.00	\$1.5258 based on \$1.00	\$1.5765 based on \$1.00	\$1.5916 based on \$1.00
30.	Percent of Sharon equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.59)	\$1.5349	\$1.5258	\$1.5765	\$1.5916
32.	Common Level of Appraisal (CLA)	106.15%	103.55%	107.93%	104.31%
33.	Portion of actual district homestead rate to be assessed by town (\$1.5916 / 104.31%)	\$1.4460 based on \$1.00	\$1.4735 based on \$1.00	\$1.4607 based on \$1.00	\$1.5258 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$16,975.80 ÷ \$13,104) x 2.00%]	2.74% based on 2.00%	2.59% based on 2.00%	2.60% based on 2.00%	2.59% based on 2.00%
35.	Portion of district income cap percent applied by State (100.00% x 2.59%)	2.74% based on 2.00%	2.59% based on 2.00%	2.60% based on 2.00%	2.59% based on 2.00%
36.	#N/A	-	-	-	-
37.	#N/A	-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,666 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,104 for a base income percent of 2.0% and a non-residential tax rate of \$1.58. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2019-2020**

Description	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019	Proposed Budget 2020
Debt Service - Short Term						
Short Term Interest	\$ 23,000 \$	29,214 \$	25,000 \$	22,833 \$	25,000 \$	25,000
Total Short Term Debt Service	\$ 23,000 \$	29,214 \$	25,000 \$	22,833 \$	25,000 \$	25,000
Debt Service						
Pellet System Principal/Int	\$ 19,566 \$	19,566 \$	19,566 \$	19,566 \$	19,566 \$	19,566
Modular Unit Interest	\$ 2,150 \$	2,139 \$	- \$	- \$	- \$	-
Modular Unit Principal	\$ 14,333 \$	14,333 \$	- \$	- \$	- \$	-
Interest/admin	\$ 1,277 \$	1,120 \$	1,277 \$	1,277 \$	1,277 \$	1,277
Debt Service	\$ 1,695 \$	1,852 \$	1,695 \$	1,696 \$	1,695 \$	1,695
Total Debt Service	\$ 39,021 \$	39,010 \$	22,538 \$	22,539 \$	22,538 \$	22,538
Remedial Services						
Salaries	\$ 32,201 \$	32,201 \$	33,167 \$	33,022 \$	33,647 \$	-
Paraprofessional Salaries	\$ 24,582 \$	24,808 \$	25,858 \$	25,387 \$	27,108 \$	-
Health Ins. Benefits	\$ 14,094 \$	5,336 \$	14,090 \$	6,201 \$	10,724 \$	-
Employer Taxes	\$ 4,344 \$	4,216 \$	4,515 \$	4,230 \$	4,648 \$	-
Life Ins Premiums	\$ 93 \$	130 \$	93 \$	33 \$	93 \$	-
Retirement Contribution	\$ - \$	717 \$	1,422 \$	1,390 \$	1,491 \$	-
Workers Comp.	\$ 454 \$	449 \$	472 \$	505 \$	486 \$	-
Professional Development	\$ 750 \$	765 \$	- \$	- \$	750 \$	-
Dental Ins	\$ 634 \$	252 \$	634 \$	693 \$	500 \$	-
Supplies	\$ 100 \$	22 \$	50 \$	- \$	200 \$	-
Books & Periodicals	\$ 100 \$	64 \$	50 \$	- \$	300 \$	-
Total Remedial Reading	\$ 77,352 \$	68,960 \$	80,351 \$	71,461 \$	79,946 \$	-
Pre-School Program						
Teacher Salaries	\$ 118,282 \$	117,417 \$	113,481 \$	127,572 \$	116,186 \$	121,967
Support Sals	\$ 22,294 \$	26,487 \$	22,067 \$	26,937 \$	23,380 \$	25,297
Employer Taxes	\$ 10,754 \$	10,235 \$	10,369 \$	11,579 \$	10,677 \$	11,266
Health Ins	\$ 32,813 \$	37,627 \$	40,110 \$	23,518 \$	32,575 \$	45,643
Life Ins	\$ 280 \$	- \$	190 \$	46 \$	190 \$	260
Retirement Benefits	\$ 215 \$	2,096 \$	363 \$	359 \$	388 \$	1,200
Workers Comp	\$ 1,125 \$	1,111 \$	1,152 \$	1,160 \$	1,186 \$	2,812
Prof Development	\$ 1,500 \$	3,606 \$	1,000 \$	903 \$	3,500 \$	3,500
Dental Ins	\$ 2,136 \$	2,968 \$	2,373 \$	3,013 \$	2,373 \$	1,308
Disability Ins	\$ 240 \$	7 \$	407 \$	91 \$	419 \$	357
Contracted Services	\$ 1,000 \$	- \$	1,500 \$	- \$	500 \$	1,000
Field trips	\$ 750 \$	207 \$	1,000 \$	- \$	500 \$	500
Tuition	\$ 6,184 \$	6,184 \$	6,300 \$	6,356 \$	6,534 \$	10,068
Equipment	\$ 500 \$	2,697 \$	200 \$	- \$	500 \$	750
Supplies	\$ 3,200 \$	3,171 \$	3,500 \$	2,355 \$	3,000 \$	3,200
Books/periodicals	\$ 250 \$	- \$	500 \$	405 \$	250 \$	500
Dues & fees	\$ 750 \$	180 \$	1,250 \$	760 \$	1,250 \$	1,500

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2019-2020**

Description	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019	Proposed Budget 2020
Total Pre-School Program	\$ 202,273	\$ 213,993	\$ 205,764	\$ 205,054	\$ 203,408	\$ 231,128
General Elementary						
Salaries	\$ 443,750	\$ 448,118	\$ 444,062	\$ 429,049	\$ 425,416	\$ 442,304
Stipend-Other Services	\$ 2,000	\$ 3,500	\$ 2,500	\$ 500	\$ 3,000	\$ 30,248
Aide Salary	\$ 35,192	\$ 37,494	\$ 51,354	\$ 36,458	\$ 53,354	\$ 79,921
Substitute's Salary	\$ 7,500	\$ 9,814	\$ 10,000	\$ 14,453	\$ 10,000	\$ 10,300
Health Ins. Benefits	\$ 111,415	\$ 107,872	\$ 135,585	\$ 111,010	\$ 109,142	\$ 94,771
Employer Taxes	\$ 45,889	\$ 35,580	\$ 49,228	\$ 33,552	\$ 46,903	\$ 42,995
Life Ins. Premiums	\$ 577	\$ 810	\$ 568	\$ 1,204	\$ 568	\$ 757
Annuity Match	\$ 1,896	\$ 5,900	\$ 2,828	\$ 1,962	\$ 2,938	\$ 6,038
Workers Comp.	\$ 3,908	\$ 4,261	\$ 4,317	\$ 3,949	\$ 4,180	\$ 4,522
Unemployment	\$ 7,000	\$ 615	\$ 4,000	\$ 1,029	\$ 4,000	\$ 1,625
Professional Development	\$ 12,000	\$ 16,497	\$ 12,500	\$ 13,375	\$ 12,500	\$ 15,000
Other Employee Benefits	\$ 2,900	\$ 2,686	\$ 1,332	\$ 1,487	\$ 1,521	\$ 128
Catamount Health	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -
Dental Ins.	\$ 7,521	\$ 6,957	\$ 7,767	\$ 8,100	\$ 7,688	\$ 4,207
Contracted Services/504	\$ 12,000	\$ 531	\$ 10,000	\$ 5,266	\$ 10,000	\$ 31,200
Testing	\$ 4,000	\$ 3,698	\$ 3,000	\$ 679	\$ 3,500	\$ 3,500
Repairs & Maint.	\$ 1,000	\$ 1,150	\$ -	\$ 100	\$ -	\$ -
Mileage	\$ 750	\$ 17	\$ 500	\$ 109	\$ -	\$ -
Supplies	\$ 12,500	\$ 17,882	\$ 14,500	\$ 12,171	\$ 15,000	\$ 14,250
Books & Periodicals	\$ 3,000	\$ 2,694	\$ 3,000	\$ 3,846	\$ 3,000	\$ 1,500
Audio-Visual	\$ 250	\$ 395	\$ -	\$ -	\$ 500	\$ -
Computer Software	\$ 500	\$ 12	\$ 500	\$ 1,285	\$ 1,000	\$ -
Instructional Equip.	\$ 1,500	\$ 1,807	\$ 1,500	\$ 5,403	\$ 500	\$ 500
Computer Hardware	\$ 14,500	\$ 15,120	\$ 14,500	\$ 14,347	\$ 14,500	\$ 14,500
Dues & Fees	\$ 17,000	\$ 15,245	\$ 13,500	\$ 12,988	\$ 13,500	\$ 13,500
Act 46 Action Plan	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,000	\$ 1,000
Total General Elementary	\$ 749,047	\$ 740,155	\$ 787,041	\$ 712,322	\$ 743,711	\$ 812,766
Music						
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,376
Employer Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,253
Workers Comp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139
Unemployment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43
Long Term Disability	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4
Total Music	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,815
PE						
Salaries	\$ -	\$ -	\$ -	\$ -	\$ 10,175	\$ 16,376
Health Ins.	\$ -	\$ -	\$ -	\$ -	\$ 3,064	\$ 3,401
Employer Taxes	\$ -	\$ -	\$ -	\$ -	\$ 778	\$ 1,253
Dental Ins.	\$ -	\$ -	\$ -	\$ -	\$ 79	\$ 79

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2019-2020**

Description	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019	Proposed Budget 2020
Workers Comp.	\$ -	\$ -	\$ -	\$ -	\$ 86	\$ 139
Unemployment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43
Long Term Disability	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8
Total Music	\$ -	\$ -	\$ -	\$ -	14,182	21,299
Art						
Salaries	\$ -	\$ -	\$ -	\$ -	18,218	18,709
Employer Taxes	\$ -	\$ -	\$ -	\$ -	1,394	1,431
Workers Comp.	\$ -	\$ -	\$ -	\$ -	155	159
Total Art	\$ -	\$ -	\$ -	\$ -	19,767	20,299
Guidance/School Home Coord						
Salaries	\$ 27,804	\$ 37,072	\$ 39,498	\$ 39,699	\$ 40,699	\$ 41,920
Health Ins. Benefits	\$ 4,258	\$ 10,427	\$ 15,051	\$ 8,520	\$ 12,256	\$ 13,604
Employer Taxes	\$ 2,127	\$ 2,341	\$ 3,022	\$ 2,550	\$ 3,113	\$ 3,207
Life Ins Premiums	\$ 65	\$ 74	\$ 65	\$ 20	\$ 65	\$ 87
Workers Comp	\$ 209	\$ 220	\$ 296	\$ 338	\$ 305	\$ 346
Professional Development	\$ 500	\$ 544	\$ 750	\$ 695	\$ 500	\$ 1,000
Dental Ins.	\$ 253	\$ 482	\$ 870	\$ 587	\$ 870	\$ 870
Supplies	\$ 400	\$ 13	\$ 600	\$ -	\$ 500	\$ 350
Books & Periodicals	\$ 500	\$ 407	\$ 400	\$ -	\$ 500	\$ 250
Audio-Visual	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ 48	\$ 200	\$ 480	\$ 100	\$ 100
Dues & Fees	\$ 200	\$ -	\$ 200	\$ 1,360	\$ 200	\$ 200
Total Guidance Services	\$ 36,466	\$ 51,628	\$ 60,952	\$ 54,249	\$ 59,109	\$ 61,934
Health Services						
Nurse's Salary	\$ 29,738	\$ 35,807	\$ 36,756	\$ 36,670	\$ 37,420	\$ 38,275
Asst. Salary (shown in reg ed in past)	\$ 1,225	\$ 990	\$ 1,225	\$ 1,453	\$ 1,225	\$ 3,099
Health Insurance	\$ 9,409	\$ -	\$ 4,257	\$ 2,301	\$ 3,318	\$ 3,683
Employers Taxes	\$ 2,369	\$ 2,815	\$ 2,906	\$ 1,929	\$ 2,956	\$ 3,158
Workers Comp.	\$ 232	\$ 245	\$ 285	\$ 315	\$ 290	\$ 460
Professional Development	\$ 300	\$ -	\$ 350	\$ 661	\$ 350	\$ 800
Contracted Services	\$ 500	\$ 150	\$ 500	\$ 653	\$ 500	\$ 500
Other Related Services	\$ 750	\$ -	\$ 500	\$ 115	\$ 200	\$ -
Supplies	\$ 1,250	\$ 1,076	\$ 1,000	\$ 588	\$ 1,000	\$ 1,200
Books & Periodicals	\$ 500	\$ -	\$ 250	\$ 137	\$ 300	\$ 250
Equipment	\$ 500	\$ 112	\$ 250	\$ -	\$ 200	\$ 250
Dues & fees	\$ 1,000	\$ 518	\$ 750	\$ -	\$ 500	\$ 250
Total Health Services	\$ 47,773	\$ 41,713	\$ 49,028	\$ 44,822	\$ 48,260	\$ 51,925
Psychological Services (504 Services)						
Contracted Services	\$ 2,300	\$ -	\$ 3,000	\$ -	\$ 2,500	\$ 2,000
Total Psychological Services	\$ 2,300	\$ -	\$ 3,000	\$ -	\$ 2,500	\$ 2,000

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2019-2020**

Description	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019	Proposed Budget 2020
Support Service – Staff						
In-Service Expense	\$ 150 \$	229 \$	250 \$	- \$	100 \$	15,000
Supplies	\$ 250 \$	- \$	200 \$	- \$	100 \$	100
Prof Books	\$ - \$	- \$	300 \$	- \$	200 \$	200
Total Support Services-Staff	\$ 400 \$	229 \$	750 \$	- \$	400 \$	15,300
School Library						
Salary	\$ 31,380 \$	31,380 \$	38,786 \$	38,641 \$	39,391 \$	40,846
Group Health Ins.	\$ 6,997 \$	6,997 \$	8,394 \$	5,396 \$	6,232 \$	14,352
Employer FICA	\$ 2,401 \$	1,547 \$	2,967 \$	2,242 \$	3,013 \$	3,125
Life Ins Premiums	\$ 65 \$	74 \$	65 \$	13 \$	65 \$	87
Workers Comp	\$ 235 \$	248 \$	291 \$	332 \$	295 \$	454
Professional Development	\$ 250 \$	- \$	250 \$	- \$	250 \$	800
Dental Ins	\$ 371 \$	410 \$	432 \$	221 \$	432 \$	253
Guest Speakers	\$ 250 \$	- \$	250 \$	- \$	250 \$	200
Supplies	\$ 250 \$	494 \$	500 \$	213 \$	300 \$	450
Books & Periodicals	\$ 5,000 \$	4,194 \$	4,800 \$	4,568 \$	4,300 \$	4,500
Audio-Visual	\$ 150 \$	880 \$	250 \$	- \$	100 \$	
Equipment	\$ 250 \$	457 \$	- \$	- \$	100 \$	250
Computer Equipment/hardware	\$ 150 \$	- \$	100 \$	- \$	500 \$	
Dues & Fees	\$ 750 \$	43 \$	1,000 \$	728 \$	500 \$	1,000
Total School Library	\$ 48,499 \$	46,724 \$	58,085 \$	52,354 \$	55,728 \$	66,317
Foreign Language						
Salary	\$ - \$	- \$	- \$	- \$	15,000 \$	15,450
Employer FICA	\$ - \$	- \$	- \$	- \$	1,148 \$	1,182
Workers Comp	\$ - \$	- \$	- \$	- \$	128 \$	128
Supplies	\$ - \$	- \$	- \$	- \$	500 \$	500
Books & Periodicals	\$ - \$	- \$	- \$	- \$	500 \$	500
Total Foreign Language	\$ - \$	- \$	- \$	- \$	17,275 \$	17,760
School Board						
Board Stipend	\$ 1,200 \$	1,333 \$	3,000 \$	3,744 \$	3,000 \$	3,000
Secretary Salaries	\$ - \$	- \$	2,500 \$	2,500 \$	2,500 \$	2,500
HRA OOP Costs	\$ - \$	- \$	- \$	- \$	17,080 \$	17,580
Employer Taxes	\$ 92 \$	92 \$	421 \$	230 \$	421 \$	421
Sect 125 Admin	\$ 500 \$	264 \$	500 \$	1,802 \$	500 \$	
HRA Admin	\$ - \$	- \$	- \$	- \$	1,288 \$	1,300
Other Contracted Services	\$ 2,500 \$	2,588 \$	1,200 \$	2,117 \$	1,000 \$	1,000
Legal Fees	\$ 3,000 \$	447 \$	3,000 \$	1,075 \$	2,500 \$	2,500
Audit Services	\$ 5,000 \$	5,000 \$	3,000 \$	3,000 \$	3,000 \$	-
Errors & Omissions Ins.	\$ 2,800 \$	2,129 \$	2,800 \$	2,234 \$	2,800 \$	2,884
Catastrophic Ins.	\$ 425 \$	409 \$	500 \$	322 \$	500 \$	500

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2019-2020**

Description	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019	Proposed Budget 2020
Advertising	\$ 2,000	\$ 2,072	\$ 1,500	\$ 2,913	\$ 1,500	\$ 1,500
Supplies	\$ 300	\$ 635	\$ 250	\$ 346	\$ 200	\$ 200
Dues & Fees	\$ 1,750	\$ 1,736	\$ 2,000	\$ 986	\$ 1,750	\$ 2,000
Total School Board	\$ 19,567	\$ 16,705	\$ 20,671	\$ 21,269	\$ 38,038	\$ 35,385
Supervisory Union						
Office of Supt	\$ 27,282	\$ 30,284	\$ 43,572	\$ 43,572	\$ 45,668	\$ 53,888
Fiscal Services/Central Office	\$ 37,973	\$ 40,333	\$ 63,521	\$ 63,521	\$ 70,849	\$ 83,602
Grant Admin	\$ 957	\$ 1,016	\$ 3,567	\$ 3,567	\$ 7,420	\$ 8,756
Curriculum Services	\$ 8,275	\$ 8,790	\$ 12,906	\$ 12,906	\$ 10,912	\$ 14,066
Technology Services	\$ 9,629	\$ 10,228	\$ 13,766	\$ 13,766	\$ 14,385	\$ 16,974
Transportation Assessment	\$ 88,000	\$ 84,363	\$ 90,000	\$ 68,908	\$ 94,749	\$ 97,335
Special Ed Assessment	\$ 768,718	\$ 867,587	\$ 372,266	\$ 398,567	\$ 371,061	\$ 388,128
Total Supervisory Union	\$ 940,834	\$ 1,042,601	\$ 599,598	\$ 604,807	\$ 615,044	\$ 662,749
Office of the Principal						
Principals Salary	\$ 87,802	\$ 81,804	\$ 83,439	\$ 83,526	\$ 84,439	\$ 93,473
Clerical Salary	\$ 29,019	\$ 28,997	\$ 30,192	\$ 28,798	\$ 31,442	\$ 32,385
Other Admin Support	\$ 3,500	\$ 3,500	\$ 3,000	\$ 4,500	\$ 3,000	\$ -
Health Ins Benefits	\$ 26,136	\$ 18,814	\$ 22,322	\$ 16,700	\$ 17,787	\$ 22,587
Employer FICA	\$ 9,205	\$ 8,248	\$ 8,922	\$ 8,607	\$ 9,094	\$ 9,628
Life Ins.	\$ 639	\$ 369	\$ 639	\$ 306	\$ 639	\$ 693
Retirement Contribution	\$ -	\$ 853	\$ 1,661	\$ 1,584	\$ 1,729	\$ 1,729
Workers Comp.	\$ 902	\$ 951	\$ 875	\$ 998	\$ 892	\$ 941
Professional Development	\$ 1,000	\$ 75	\$ 1,000	\$ 99	\$ 500	\$ 1,500
Dental Ins.	\$ 1,458	\$ 972	\$ 1,368	\$ 1,392	\$ 1,368	\$ 1,368
Photocopy Expense	\$ 7,000	\$ 4,710	\$ 7,000	\$ 4,025	\$ 5,000	\$ 6,000
Contracted Services	\$ -	\$ 96	\$ 500	\$ 6,073	\$ 500	\$ 250
Telephone Exp	\$ 4,000	\$ 2,488	\$ 3,500	\$ 2,341	\$ 3,000	\$ 3,000
Postage	\$ 1,500	\$ 1,806	\$ 1,500	\$ 194	\$ 1,800	\$ 1,500
Mileage/Travel	\$ 1,500	\$ 1,103	\$ 1,500	\$ 1,212	\$ 1,500	\$ 800
Book/Periodicals	\$ 100	\$ 26	\$ 250	\$ 410	\$ 200	\$ 500
Supplies	\$ 2,000	\$ 2,229	\$ 2,500	\$ 2,767	\$ 2,500	\$ 3,250
Software	\$ 250	\$ 100	\$ 250	\$ 26	\$ 300	\$ 500
Equipment	\$ 250	\$ 500	\$ 500	\$ 26	\$ 300	\$ -
Dues & Fees	\$ 2,000	\$ 1,739	\$ 2,000	\$ 2,068	\$ 2,000	\$ 2,000
Total Office of the Principal	\$ 178,262	\$ 159,380	\$ 172,917	\$ 165,652	\$ 167,990	\$ 182,104
Fiscal Services						
Treasurer Services	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Employer Taxes	\$ 77	\$ 77	\$ 77	\$ 77	\$ 77	\$ 77
Postage	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
Dues & Fees	\$ 50	\$ 195	\$ 200	\$ 1,671	\$ 200	\$ 200

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2019-2020**

Description	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019	Proposed Budget 2020
Total Fiscal Services	\$ 1,477	\$ 1,272	\$ 1,277	\$ 2,748	\$ 1,277	\$ 1,277
Buildings & Grounds						
Regular Salaries	\$ 41,305	\$ 41,704	\$ 42,545	\$ 42,598	\$ 43,795	\$ 44,512
Part-time Assistance	\$ 17,482	\$ 17,604	\$ 19,518	\$ 21,820	\$ 20,143	\$ 24,423
Substitutes	\$ 1,000	\$ 2,028	\$ 1,000	\$ 1,035	\$ 1,000	\$ 2,500
Health Insurance	\$ 14,202	\$ 13,990	\$ 14,198	\$ 9,364	\$ 10,387	\$ 11,529
Employer Taxes	\$ 4,574	\$ 4,401	\$ 4,824	\$ 4,879	\$ 4,968	\$ 5,465
Life & Disability	\$ 171	\$ 148	\$ 150	\$ 33	\$ 150	\$ 155
Retirement Contr	\$ 2,065	\$ 3,081	\$ 3,413	\$ 2,688	\$ 3,517	\$ 3,517
Workers Comp.	\$ 2,989	\$ 3,606	\$ 3,784	\$ 3,851	\$ 3,896	\$ 3,500
Professional Dev	\$ 1,000	\$ -	\$ 200	\$ -	\$ 200	\$ 250
Dental Ins	\$ 422	\$ 689	\$ 396	\$ 551	\$ 396	\$ 396
Rubbish Removal	\$ 7,500	\$ 8,940	\$ 8,000	\$ 10,076	\$ 8,000	\$ 8,500
Repairs & Maintenance	\$ 20,000	\$ 22,933	\$ 20,000	\$ 25,275	\$ 22,500	\$ 25,000
Other Maint Projects	\$ 3,500	\$ 5,634	\$ -	\$ -	\$ 7,500	\$ -
Service Contracts	\$ 9,000	\$ 14,662	\$ 10,000	\$ 11,092	\$ 12,000	\$ 12,500
Storage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Liability Insurance	\$ 6,500	\$ 7,899	\$ 9,000	\$ 7,837	\$ 9,000	\$ 9,270
Water Testing (Operator)	\$ 1,250	\$ 3,598	\$ 2,000	\$ 1,743	\$ 3,500	\$ 3,000
Travel	\$ 500	\$ 131	\$ 500	\$ -	\$ 300	\$ 250
Supplies	\$ 8,500	\$ 9,708	\$ 9,500	\$ 8,872	\$ 10,000	\$ 10,000
Electricity	\$ 15,000	\$ 19,447	\$ 20,000	\$ 22,052	\$ 20,000	\$ 20,000
Bottled Gas	\$ 5,500	\$ 5,377	\$ 10,000	\$ 7,993	\$ 8,000	\$ 7,500
Fuel Oil/Pellets	\$ 12,500	\$ 13,263	\$ 13,500	\$ 16,123	\$ 13,500	\$ 15,000
Equipment	\$ 2,000	\$ 1,237	\$ 1,500	\$ 1,180	\$ 2,000	\$ -
Total Buildings & Grounds	\$ 176,962	\$ 200,080	\$ 194,029	\$ 199,062	\$ 204,751	\$ 207,267
Transportation						
Regular Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Extracurricular Trips	\$ 4,500	\$ 6,641	\$ 5,000	\$ 14,639	\$ 5,000	\$ 8,000
Total Transportation	\$ 4,500	\$ 6,641	\$ 5,000	\$ 14,639	\$ 5,000	\$ 8,000
Technology Support						
Salaries	\$ 23,683	\$ 18,508	\$ 28,381	\$ 16,966	\$ 28,681	\$ 3,000
Employers Taxes	\$ 1,812	\$ 1,416	\$ 2,171	\$ 1,298	\$ 2,194	\$ 230
Workers Comp	\$ 178	\$ 187	\$ 213	\$ 243	\$ 215	\$ -
Professional Dev	\$ 500	\$ 558	\$ 2,000	\$ 600	\$ 1,000	\$ 1,000
Other Consulting Services	\$ 1,500	\$ 1,721	\$ 1,750	\$ 8,962	\$ 1,500	\$ 1,500
Equipment	\$ 2,500	\$ 3,267	\$ 3,000	\$ 230	\$ 3,000	\$ 3,000
Total Technology Support	\$ 30,173	\$ 25,657	\$ 37,515	\$ 28,299	\$ 36,590	\$ 8,730
Partial Grant Funded Schoolwide Programs						
Salaries	\$ 44,424	\$ 44,423	\$ 45,756	\$ 45,573	\$ 46,448	\$ 26,951

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
EXPENDITURE BUDGET FY 2019-2020**

Description	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019	Proposed Budget 2020
Health Insurance Benefits	\$ 6,997	\$ 5,336	\$ 6,995	\$ 583	\$ 5,193	\$ 307
Employer Taxes	\$ 3,398	\$ 3,252	\$ 3,500	\$ 3,247	\$ 3,553	\$ 7,250
Life Ins Premiums	\$ 33	\$ 42	\$ 33	\$	\$ 33	
Workers Comp	\$ 333	\$ 351	\$ 343	\$ 392	\$ 348	\$ 128
Other Employee Benefits	\$ 3,433	\$ 4,691	\$ 5,491	\$ 448	\$ 5,491	\$ 2
Professional Development	\$ 1,500	\$ -	\$ 1,000	\$	\$ -	
Dental Insurance	\$ 211	\$ 504	\$ 360	\$ 63	\$ 500	\$ 422
One Planet Support	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	
Supplies	\$ 100	\$ -	\$ -	\$	\$ -	\$ 40
Books & Periodicals	\$ 250	\$ -	\$ -	\$	\$ -	
Total Partial Grant Funded Schoolwide Programs	\$ 65,679	\$ 58,599	\$ 68,478	\$ 55,306	\$ 66,567	\$ 35,100
Lunch Program						
Fund Transfers	\$ 25,000	\$ 25,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 32,502
Total Lunch Program	\$ 25,000	\$ 25,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 32,502
Sub-Total PK-6 Programs	\$ 2,668,585	\$ 2,767,561	\$ 2,426,993	\$ 2,312,416	\$ 2,462,081	\$ 2,539,195
General Secondary						
Tuition to Other LEA's In VT	\$ 618,200	\$ 537,115	\$ 576,400	\$ 694,123	\$ 902,519	\$ 849,577
Tuition to Schools o/s VT	\$ 98,600	\$ 100,693	\$ 117,300	\$ 211,566	\$ 191,240	\$ 215,355
Tuition to Private Schools	\$ 909,388	\$ 857,510	\$ 932,700	\$ 842,830	\$ 752,136	\$ 772,154
Excess Costs-504	\$ 1,000	\$ -	\$ -	\$	\$ -	\$ -
Total General Secondary	\$ 1,627,188	\$ 1,495,318	\$ 1,626,400	\$ 1,748,519	\$ 1,845,895	\$ 1,837,086
Vocational						
Tuition to Other LEA's in VT	\$ 35,000	\$ 34,629	\$ 35,000	\$ 19,778	\$ 35,000	\$ 49,369
Act 68 Tech Ctr-paid to Ctr by State	\$ 48,592	\$ 48,592	\$ 47,549	\$ 47,549	\$ 50,219	\$ 58,871
Total Vocational	\$ 83,592	\$ 83,221	\$ 82,549	\$ 67,327	\$ 85,219	\$ 108,240
Subtotal-Grade 7-12	\$ 1,662,188	\$ 1,529,947	\$ 1,661,400	\$ 1,768,297	\$ 1,880,895	\$ 1,886,455
Sub-Total	\$ 4,330,773	\$ 4,297,508	\$ 4,088,393	\$ 4,080,713	\$ 4,342,976	\$ 4,425,650
Total Expenditure Budget	\$ 4,379,365	\$ 4,346,100	\$ 4,135,942	\$ 4,128,262	\$ 4,393,195	\$ 4,484,521

**WHITE RIVER VALLEY SUPERVISORY UNION
SHARON SCHOOL DISTRICT
REVENUE BUDGET FY 2019-2020**

Description	Budget 2017	Actual 2017	Budget 2018	Actual 2018	Budget 2019	Proposed Budget 2020
BAL. CARRYOVER FROM PRIOR YRS	\$ -	\$ -	\$ 15,653	\$ 15,653	\$ 60,000	\$ -
REVENUES FROM LOCAL SOURCES						
Investment Income	\$ 18,000	\$ 15,121	\$ 18,500	\$ 27,914	\$ 16,000	\$ 16,000
Elem & PK Tuition	\$ 15,000	\$ 16,137	\$ 15,000	\$ 12,100	\$ 15,000	\$ 13,424
Miscellaneous	\$ 1,500	\$ -	\$ 1,500	\$ 10,384	\$ 500	\$ 533
Rentals	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -
Refunds/Reimbursements	\$ -	\$ 66	\$ -	\$ -	\$ -	\$ -
Reimb from Town/Water Project	\$ 2,377	\$ 2,377	\$ 2,377	\$ -	\$ 2,377	\$ 2,377
Transfer in from After-Care Prog	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 50,000	\$ 75,000
Donations	\$ -	\$ 695	\$ -	\$ -	\$ 500	\$ 500
Expanded PK Grant	\$ 53,019	\$ 38,376	\$ 41,000	\$ 32,072	\$ 35,000	\$ -
Prior Year Adjustment	\$ -	\$ 35,579	\$ -	\$ -	\$ -	\$ -
Total Revenues from Local Sources	\$ 89,996	\$ 108,351	\$ 108,377	\$ 112,470	\$ 119,377	\$ 107,834
REV. FROM STATE/FED. SOURCES						
Education Spending Revenue	\$ 3,697,914	\$ 3,700,614	\$ 3,830,363	\$ 3,830,363	\$ 4,063,900	\$ 4,183,552
ACT 60 Related Transportation	\$ 38,240	\$ 36,614	\$ 40,000	\$ 37,448	\$ 38,000	\$ 39,622
ADAP Grant	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Other Grants- EEI & VCPC (PK Prog)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,642
Medicaid- EPSDT	\$ 4,500	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Medicaid Reimbursement	\$ 25,000	\$ 28,500	\$ 25,000	\$ 12,500	\$ 25,000	\$ 30,000
Total Rev. From State/Fed. Sources	\$ 3,765,654	\$ 3,768,728	\$ 3,896,363	\$ 3,881,311	\$ 4,127,900	\$ 4,282,816
SPECIAL ED. REIMBURSEMENT						
Block Grant	\$ 85,150	\$ 85,150	\$ -	\$ -	\$ -	\$ -
Expenditure Reimbursement	\$ 300,366	\$ 373,404	\$ -	\$ -	\$ -	\$ -
Extraordinary	\$ 38,885	\$ 50,858	\$ -	\$ -	\$ -	\$ -
Total Special Ed. Reimbursement	\$ 424,401	\$ 509,412	\$ -	\$ -	\$ -	\$ -
OTHER GRANTS						
Early Education Grant	\$ 15,955	\$ 14,661	\$ -	\$ -	\$ -	\$ -
Schoolwide CFP Grant	\$ 34,767	\$ 66,592	\$ 68,000	\$ 38,955	\$ 35,000	\$ 35,000
Total Other Grants	\$ 50,722	\$ 81,253	\$ 68,000	\$ 38,955	\$ 35,000	\$ 35,000
Sub-Total	\$ 4,330,773	\$ 4,467,744	\$ 4,088,393	\$ 4,048,389	\$ 4,342,277	\$ 4,425,650
Vocational Education						
Received for Tech Ctr-Paid to Tech Ctr	\$ 48,592	\$ 48,592	\$ 47,549	\$ 47,549	\$ 50,219	\$ 58,871
Total Revenue Budget	\$ 4,379,365	\$ 4,516,336	\$ 4,135,942	\$ 4,095,938	\$ 4,392,496	\$ 4,484,521

**SHARON SCHOOL DISTRICT
FOOD SERVICE PROGRAM
PRELIMINARY OPERATING BUDGET
FY 2019-2020
(INFORMATIONAL ONLY)**

REVENUE	2016-2017 Budget	2016-2017 Actual	2017-2018 Budget	2017-2018 Actual	2018-2019 Budget	2019-2020 Budget
Sales-Lunches/Breakfasts	\$ 17,031	\$ 15,009	\$ 14,000	\$ 15,435	\$ 17,000	\$ 17,000
Miscellaneous	\$ -	\$ 3,199	\$ -		\$ -	\$ -
Grants	\$ 1,600	\$ 4,526	\$ 1,500	\$ 6,974	\$ 5,000	\$ 5,000
School Lunch Reimb	\$ 25,000	\$ 22,179	\$ 24,000	\$ 21,592	\$ 24,000	\$ 24,000
School Breakfast Reimb	\$ 6,000	\$ 5,338	\$ 6,000	\$ 4,276	\$ 6,000	\$ 6,000
Commodities	\$ 3,000	\$ 3,354	\$ 3,000	\$ 3,203	0	3300
Total Revenue	\$ 52,631	\$ 53,605	\$ 48,500	\$ 51,480	\$ 52,000	\$ 55,300
EXPENDITURES						
Food	\$ 35,000	\$ 40,644	\$ 41,123	\$ 46,243	\$ 42,000	\$ 44,500
Supplies	\$ 300	\$ 1,211	\$ 500	\$ 373	\$ 600	\$ 300
Wages	\$ 37,000	\$ 35,341	\$ 35,000	\$ 36,951	\$ 36,000	\$ 37,000
Employer Taxes	\$ 2,831	\$ 2,704	\$ 2,677	\$ 2,827	\$ 2,907	\$ 2,830
Fringe Benefits	\$ 500	\$ 1,030	\$ 500	\$ 1,589	\$ 1,000	\$ 1,220
Maintenance/Repairs	\$ -		\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ 343	\$ -	\$ 1,522	\$ 343	\$ 300
Workers Comp	\$ -	\$ 815	\$ 700	\$ 871	\$ 850	\$ 850
Commodities	\$ 2,000	\$ 3,354	\$ 3,000	\$ 3,203	\$ 3,300	\$ 3,300
Total Expenditures	\$ 77,631	\$ 85,442	\$ 83,500	\$ 93,579	\$ 87,000	\$ 90,300
Income/(Loss) before transfer	\$ (25,000)	\$ (31,837)	\$ (35,000)	\$ (42,099)	\$ (35,000)	\$ (35,000)
Transfer from General Fund	\$ 25,000	\$ 25,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Net Earnings	\$ -	\$ (6,837)	\$ -	\$ (7,099)	\$ -	\$ -



The Sprouty 2018 Report

Thank you, Town of Sharon, for again sponsoring this amazing community event. Saturday September 8, 2018 came amidst a rainy season. BUT as has been the Sprouty's luck since its inception, the day dawned bright and clear and the rain held out for the duration of the event!

192 participants gathered in front of the Sharon Elementary School to run or walk 3 miles (5 kilometers) or 6 miles (10 kilometers). This number does not include children under 12 who are free of charge and not required to register, nor children participating in the fun run.

Registration opened at 7:30am with people from all over the Upper Valley arriving to participate in this fundraising event, to **support the Sharon Elementary farm-to-school program**, and to explore a portion of Sharon, VT. 38 towns and 4 states were represented by registered runners. Participants ranged in age from 5-71 years old.

With supporters cheering the runners took off at 9am sharp. The first 5K runner returned in 18.04 minutes, and the first 10K runner returned in 37.02 minutes. The "serious" race was followed by the children's fun run.

In addition to the actual race, the day included a breakfast from Skinny Pancake, smoothies by SES 6th grade, and music from the Panhandlers. Prizes and swag ranged from lettuce plants from Dandelion Acres, gloves from Green Mountain Gloves, a gift certificate to Trail Break, and tickets to the Nugget, cheese from several local cheese makers, a pair of running shoes from Omer and Bobs, ski passes from Suicide Six, chocolates from Champlain Chocolates, homemade bread, baking mixes from King Arthur and a raffle with prizes from family-friendly venues like the Montshire Museum, Upper Valley Aquatic Center and VINS. The prizes were donated by Upper Valley businesses. Local businesses donated money to cover race expenses.

At the end of the morning \$3,730 was raised for the Sharon Elementary farm-to-school program, the school gardens, field trips to farms, and the outdoor education program. Using funds from our reserve account, The Sprouty gave the Sharon Elementary School a total of \$5,200 in 2018.

2018 Income	\$8304
2018 Expenses	<u>\$4574</u>
2018 Net Income	\$3730

The Sprouty Committee extends a special thanks to our amazing group of volunteers who worked on the road, in the kitchen, at the finish line and everywhere else they were needed. We'd like to

thank the Town of Sharon for its generous financial contribution, the road crew for loaning traffic cones, State and local police for directing traffic, as well as BALE for standing as our fiscal agent.

The Sprouty Committee again respectfully requests a contribution from the Town in the amount of \$500 for FY20.

Respectfully submitted -

Stephanie Carson, Stephanie Davis, Paula Duprat, Catherine Freese, Kevin Gish, Clare Holland, Melissa Zoerhheide and Suzanne Jones



One Planet Afterschool Program
Bethel, Chelsea, Newton, Sharon, Stockbridge,
Rochester, Royalton, Tunbridge

Dear Sharon Recreation Dept. and Selectboard,

October 22, 2018

We would like to thank you for your 2018-19 contribution of \$3,000 towards our Sharon One Planet Summer Camp. We would like to request \$3,000 again for the 2019-20 fiscal year to support our 2019 Summer Camp.

REPORT:

One Planet's mission is to create a dynamic learning environment after school and during the summer that inspires and supports students to become compassionate global citizens and lifelong learners.

This summer Sharon One Planet Summer Camp engaged 52 children in grades K-8th with exciting theme-based projects for 6 weeks. Activities included hands-on archaeological projects in "Can You Dig It", maker-space inspired creations during "Carnival Week", a theater production during "Theater Week", unique art projects during "3-D Art", campfire building for "Vermont Backwood Pioneers", and designing and testing effective "Things That Go". Students also wrote about their adventures daily during Reading and Journaling and went on a theme-related field trip weekly. 34 students participated in 2 weeks of swim lessons at UVAC. 100% showed improved skills and 45% advanced to the next level. Lastly, the Counselors-in-Training program provided middle school students with leadership and decision-making skills. The staff saw amazing growth among all our students...they observed the strengthening of friendships as students worked together to accomplish a task, improvement in academic skills as students played ancient Mayan math games and increased physical abilities as students practiced their crawl stroke. It was truly a great summer!

Town of Sharon Recreation Department contribution of \$3,000 supported the swimming lessons portion of our program:

EXPENDITURES

Swim Lessons Summer 2018

Swim Lessons (\$7 per day per student for 9 days)	\$	2087.00
Transportation (~\$110 per day for 9 days)	\$	990.00
Total	\$	3,077.00

Please let me know if you need any more information or if you have any questions.

Sincerely, Carrie McDonnell, One Planet Program Director, CMcDonnell@wrvsu.org
802-763-7775, ext. 4

White River Valley Supervisory Union
Superintendent's Report
December 2018

I am once again very proud to write this annual report to the citizens of the **ten towns** comprising the White River Valley Supervisory Union. As a person engaged in this work for a number of years, I am pleased to have witnessed the seriousness and civility that was exhibited by all of the citizens and taxpayers in our Supervisory Union as we debated and decided the school consolidation question presented by Act 46.

Now that we know the outcome of the changes this law brought to our Supervisory Union and to each of the towns within the region, I am sure that taxpayers are waiting to see if the promises that were made as a reason to make these changes in our district configurations will be kept.

We continue to work hard toward the goal of getting the Supervisory Union to function in an effective, efficient, and unified way. Since last school year we have negotiated our first unified teacher contract and support staff contracts. We are now using a new teachers evaluation model. We have written 25 new policies, and there are more being considered as I write this report to the towns. We have a unified bussing contract, and we are following the work laid out in the White River Valley Strategic Plan – just to name some of the areas we have worked on this last year.

The 2018 school year has been difficult, because of all the Act 46-related decisions that needed to take place according to the law. It is no surprise that we finished somewhat exhausted due to the pace and the high stakes involved. Because of this grueling process and many long years of faithful service for some, some board members have decided to move on. This has meant that there is a new group of board members serving now which has needed 'board responsibility training' to help them carry out their duties and responsibilities.

This Supervisory Union is a very special place that has been developed in the interests of students' needs. We have a very successful One Planet afterschool program that continues to grow in all of the eight schools in the SU. We have developed three restorative classrooms, one at the middle school and two others in Royalton at the elementary school. The classrooms are under the direction of Special Education Director Deborah Matthews and Dr. William Ketterer. We have hired a parent liaison to strengthen connections with parents. At the high school we have broadened our programming to include new and varied placement classes, math and science classes, and additional electives for our students. We have been working with the Tarrant Institute to develop our middle schools in Bethel, Chelsea, and Tunbridge.

I am very proud of the steps that we have made throughout the system to work towards a higher level of student achievement and classroom instruction. We will continue on this path guided by our strategic plan. Please contact me at our office, if you have questions or concerns. I will try to respond to every email, letter or phone message. I will never take the public's trust for granted. I hope to work every day to earn it.

Respectfully submitted,
Bruce C. Labs, Superintendent of Schools, White River Valley Supervisory Union

WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET 2019-2020

DESCRIPTION	FY18 BUDGET	FY18 ACTUALS	FY19 Budget	FY20 Budget PROPOSED	NOTES
1400 COCURRICULAR/COLLABORATIVE	\$ 5,000.00	\$ 1,927.00	\$ -	\$ 5,000.00	REINSTATES COLLABORATIVE PROGRAM
101 TEACHER SALARY	\$ 1,500.00	\$ -	\$ -	\$ 3,000.00	
220 FICA	\$ 115.00	\$ -	\$ -	\$ 230.00	
340 OTHER PROFESSIONAL SERVICES	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	
580 TRAVEL	\$ -	\$ -	\$ -	\$ -	
610 SUPPLIES GENERAL	\$ 2,385.00	\$ 1,927.00	\$ -	\$ 770.00	
2212 CURRICULUM INSTRUCTION	\$ 182,990.00	\$ 225,213.00	\$ 156,893.93	\$ 357,892.86	REFLECTS STRATEGIC PLAN INITIATIVE FOR STUDENT ACHIEVEMENT. COSTS TO BE OFFSET BY EXISTING GRANT FUNDS.
101 TEACHER SALARY	\$ -	\$ -	\$ -	\$ 88,000.00	
104 ADMIN SALARY	\$ 140,280.00	\$ 174,729.00	\$ 128,000.00	\$ 121,005.00	
210 HEALTH INSURANCE	\$ 22,362.00	\$ 15,203.00	\$ 9,723.93	\$ 7,099.00	
220 FICA	\$ 10,731.00	\$ 13,099.00	\$ 9,792.00	\$ 13,593.32	
250 TUITION BENEFIT	\$ 2,000.00	\$ 571.00	\$ 2,500.00	\$ 5,000.00	
270 WORKERS COMPENSATION	\$ 1,263.00	\$ 8,158.00	\$ 1,218.00	\$ 902.08	
281 DENTAL INS	\$ 444.00	\$ 2,262.00	\$ 600.00	\$ 769.90	
291 LIFE	\$ 310.00	\$ 268.00	\$ 310.00	\$ 523.56	
320 CONTRACTED INSTRUCTIONAL SERVICES	\$ -	\$ 1,419.00	\$ -	\$ 35,000.00	
340 OTHER PROFESSIONAL SERVICES	\$ -	\$ -	\$ -	\$ 20,000.00	
580 TRAVEL	\$ 3,000.00	\$ 5,430.00	\$ 2,500.00	\$ 7,500.00	
610 SUPPLIES GENERAL	\$ 1,500.00	\$ 2,156.00	\$ 1,250.00	\$ 24,750.00	
640 BOOKS & PERIODICALS	\$ 500.00	\$ 518.00	\$ 400.00	\$ 28,900.00	
650 SUPPLIES TECHNOLOGY	\$ -	\$ 594.00	\$ -	\$ -	
810 DUES & FEES	\$ 600.00	\$ 806.00	\$ 600.00	\$ 4,850.00	
2219 OTHER IMPROVEMENT OF INSTRUCTION	\$ 66,601.00	\$ 51,222.00	\$ 74,168.58	\$ 113,754.12	REFLECTS STRATEGIC PLAN INITIATIVE FOR STUDENT ACHIEVEMENT. COSTS TO BE OFFSET BY EXISTING GRANT FUNDS.
109 OTHER SALARY	\$ 41,777.00	\$ 33,443.00	\$ 45,000.00	\$ 89,000.00	
210 HEALTH INSURANCE	\$ 14,908.00	\$ 11,920.00	\$ 18,215.96	\$ 11,923.62	
220 FICA	\$ 3,196.00	\$ 2,328.00	\$ 3,997.62	\$ 6,808.50	
250 TUITION BENEFIT	\$ 1,500.00	\$ 376.00	\$ 1,000.00	\$ -	
270 WORKERS COMPENSATION	\$ 376.00	\$ -	\$ 400.00	\$ 378.00	
281 DENTAL INS	\$ 444.00	\$ 262.00	\$ 355.00	\$ 444.00	
340 OTHER PROFESSIONAL SERVICES	\$ 1,000.00	\$ 126.00	\$ 1,000.00	\$ 1,000.00	
530 COMMUNICATIONS	\$ -	\$ -	\$ -	\$ -	
580 TRAVEL	\$ 1,500.00	\$ 2,579.00	\$ 2,500.00	\$ 2,500.00	
610 SUPPLIES GENERAL	\$ -	\$ 188.00	\$ 1,000.00	\$ -	

WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET 2019-2020

DESCRIPTION	FY18 BUDGET	FY18 ACTUALS	FY19 Budget	FY20 Budget PROPOSED	NOTES
611 SUPPLIES-OTHER	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	
640 BOOKS & PERIODICALS	\$ 400.00	\$ -	\$ 200.00	\$ 200.00	
810 DUES & FEES	\$ 500.00	\$ -	\$ 500.00	\$ 500.00	
2313 TREASURER	\$ 1,000.00	\$ 1,400.00	\$ 1,200.00	\$ 1,291.00	
104 ADMIN SALARY	\$ 1,000.00	\$ 806.00	\$ 1,200.00	\$ 1,200.00	
220 FICA	\$ -	\$ 594.00	\$ -	\$ 91.00	
2314 AUDITING	\$ 7,300.00	\$ 10,300.00	\$ 10,300.00	\$ 47,693.88	TRANSFER OF EXPENSE FROM DISTRICT TO SU BUDGET PER STATE RULES.
341 AUDITING SERVICES	\$ 7,300.00	\$ 10,300.00	\$ 10,300.00	\$ 47,693.88	
2320 EXECUTIVE ADMINISTRATION	\$ 329,911.00	\$ 332,505.00	\$ 342,230.34	\$ 281,048.11	TRANSFER OF SUPPORT POSITION TO FISCAL FUNCTION
104 ADMIN SALARY	\$ 121,729.00	\$ 122,641.00	\$ 122,979.00	\$ 126,668.08	
106 CLERICAL SALARY	\$ 92,220.00	\$ 66,389.00	\$ 94,720.20	\$ 49,514.19	
210 HEALTH INSURANCE	\$ 42,035.00	\$ 27,878.00	\$ 31,237.00	\$ 29,510.98	
220 FICA	\$ 16,367.00	\$ 13,856.00	\$ 16,500.82	\$ 13,320.38	
240 RETIREMENT CONTRIBUTION	\$ 4,962.00	\$ 3,651.00	\$ 6,763.85	\$ 2,525.00	
250 TUITION BENEFIT	\$ 6,500.00	\$ 1,926.00	\$ 4,000.00	\$ 4,000.00	
270 WORKERS COMPENSATION	\$ 1,926.00	\$ 3,582.00	\$ 834.48	\$ 381.48	
281 DENTAL INS	\$ 1,332.00	\$ 769.00	\$ 1,455.00	\$ 888.00	
291 LIFE	\$ 340.00	\$ 1,352.00	\$ 340.00	\$ 340.00	
330 INSURVICES & TRAINING	\$ 1,500.00	\$ 3,452.00	\$ 11,500.00	\$ 5,000.00	
342 LEGAL SERVICES	\$ 15,000.00	\$ 57,526.00	\$ 20,000.00	\$ 20,000.00	
430 REPAIRS & MAINTENANCE SERVICES	\$ 1,000.00	\$ -	\$ 500.00	\$ 500.00	
580 TRAVEL	\$ 5,000.00	\$ 5,424.00	\$ 5,000.00	\$ 5,500.00	
610 SUPPLIES GENERAL	\$ 4,000.00	\$ 5,534.00	\$ 4,000.00	\$ 5,000.00	
640 BOOKS & PERIODICALS	\$ 500.00	\$ 1,144.00	\$ 400.00	\$ 400.00	
730 EQUIPMENT	\$ 1,500.00	\$ 641.00	\$ 1,000.00	\$ -	
810 DUES & FEES	\$ 7,000.00	\$ 12,659.00	\$ 15,000.00	\$ 11,500.00	
890 FEES -SAFETY CHECK	\$ 7,000.00	\$ 4,081.00	\$ 6,000.00	\$ 6,000.00	
2400 GRANT ADMINISTRATION	\$ 66,612.00	\$ 61,556.00	\$ 67,799.95	\$ 66,691.69	
104 ADMIN SALARY	\$ 53,871.00	\$ 53,871.00	\$ 55,217.32	\$ 56,873.84	
210 HEALTH INSURANCE	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	
220 FICA	\$ 4,121.00	\$ 4,217.00	\$ 4,224.12	\$ 4,350.85	
250 TUITION BENEFIT	\$ 1,000.00	\$ 485.00	\$ 1,000.00	\$ 1,000.00	
270 WORKERS COMPENSATION	\$ 485.00	\$ 160.00	\$ 423.50	\$ 443.00	
281 DENTAL INS	\$ 355.00	\$ 133.00	\$ 355.00	\$ 444.00	
291 LIFE	\$ 280.00	\$ 405.00	\$ 280.00	\$ 280.00	

WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET 2019-2020

DESCRIPTION	FY18 BUDGET	FY18 ACTUALS	FY19 Budget	FY20 Budget PROPOSED	NOTES
341 AUDITING SERVICES	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	
580 TRAVEL	\$ 800.00	\$ 29.00	\$ 800.00	\$ 800.00	
610 SUPPLIES GENERAL	\$ 500.00	\$ 566.00	\$ 500.00	\$ 650.00	
640 BOOKS & PERIODICALS	\$ 500.00	\$ -	\$ 250.00	\$ 250.00	
670 SOFTWARE	\$ 100.00	\$ -	\$ -	\$ -	
810 DUES & FEES	\$ -	\$ 90.00	\$ 150.00	\$ -	
2411 ADMINISTRATIVE PREK OVERSITE	\$ 10,765.00	\$ -	\$ 21,425.00	\$ 37,112.00	PREK OVERSITE TRANSITION
105 SUPERVISOR SALARY	\$ 10,000.00	\$ -	\$ 10,914.00	\$ 22,677.00	
220 FICA	\$ 765.00	\$ -	\$ 835.00	\$ 1,735.00	
260 UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ 27.00	
270 WORKERS COMPENSATION	\$ -	\$ -	\$ -	\$ 123.00	
293 LTD	\$ -	\$ -	\$ -	\$ 50.00	
340 OTHER PROFESSIONAL SERVICES	\$ -	\$ -	\$ 9,676.00	\$ 11,000.00	
580 TRAVEL	\$ -	\$ -	\$ -	\$ 1,500.00	
2490 TECHNOLOGY SUPPORT	\$ 105,813.00	\$ 104,516.00	\$ 107,275.00	\$ 118,268.54	PARTIAL INCREASE IN TECH SUPPORT
105 SUPERVISOR SALARY	\$ 76,875.00	\$ 76,875.00	\$ 80,000.00	\$ 82,400.00	
109 OTHER SALARY	\$ -	\$ -	\$ -	\$ 5,000.00	
210 HEALTH INSURANCE	\$ 7,855.00	\$ 8,806.00	\$ 5,531.00	\$ 6,349.26	
220 FICA	\$ 5,881.00	\$ 5,783.00	\$ 6,120.00	\$ 6,686.10	
240 RETIREMENT CONTRIBUTION	\$ 4,228.00	\$ 4,338.00	\$ 4,400.00	\$ 4,530.20	
250 TUITION BENEFIT	\$ 1,500.00	\$ 289.00	\$ 900.00	\$ 2,876.11	
270 WORKERS COMPENSATION	\$ -	\$ 1,783.00	\$ 600.00	\$ 448.19	
281 DENTAL INS	\$ 444.00	\$ -	\$ 444.00	\$ 444.00	
291 LIFE	\$ 30.00	\$ 479.00	\$ 30.00	\$ 34.68	
340 OTHER PROFESSIONAL SERVICES	\$ 7,500.00	\$ 1,419.00	\$ 5,000.00	\$ 3,000.00	
580 TRAVEL	\$ 1,000.00	\$ 3,756.00	\$ 1,250.00	\$ 3,500.00	
650 SUPPLIES TECHNOLOGY	\$ -	\$ 529.00	\$ 500.00	\$ 3,000.00	
730 EQUIPMENT	\$ 500.00	\$ 459.00	\$ 2,500.00	\$ -	
2510 FISCAL SERVICES	\$ 384,565.00	\$ 415,310.00	\$ 394,923.24	\$ 488,155.52	POSITION TRANSFER OF HR FUNCTION TO FISCAL OVERSITE
108 SALARY- GENERAL	\$ 99,284.00	\$ 102,309.00	\$ 187,571.78	\$ 232,211.84	
109 OTHER SALARY	\$ 156,997.00	\$ 167,416.00	\$ 90,000.00	\$ 102,700.00	
210 HEALTH INSURANCE	\$ 55,961.00	\$ 52,503.00	\$ 46,048.49	\$ 78,790.69	
220 FICA	\$ 19,605.00	\$ 19,679.00	\$ 20,851.74	\$ 25,620.76	
240 RETIREMENT CONTRIBUTION	\$ 15,820.00	\$ 13,206.00	\$ 14,991.45	\$ 14,991.00	
250 TUITION BENEFIT	\$ 2,000.00	\$ 1,504.00	\$ 2,000.00	\$ 2,000.00	
260 UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ 266.00	

WHITE RIVER VALLEY SUPERVISORY UNION
EXPENDITURE BUDGET 2019-2020

DESCRIPTION	FY18 BUDGET	FY18 ACTUALS	FY19 Budget	FY20 Budget PROPOSED	NOTES
270 WORKERS COMPENSATION	\$ 2,307.00	\$ 815.00	\$ 2,000.00	\$ 1,804.63	
281 DENTAL INS	\$ 1,721.00	\$ 1,707.00	\$ 2,131.78	\$ 2,508.60	
291 LIFE	\$ 370.00	\$ 839.00	\$ 400.00	\$ 486.00	
293 LTD	\$ -	\$ -	\$ -	\$ 822.00	
340 OTHER PROFESSIONAL SERVICES	\$ -	\$ 11,938.00	\$ 15,254.00	\$ 13,254.00	
430 REPAIRS & MAINTENANCE SERVICES	\$ 16,000.00	\$ 28,825.00	\$ 500.00	\$ 500.00	
580 TRAVEL	\$ 6,000.00	\$ 4,778.00	\$ 4,500.00	\$ 4,600.00	
610 SUPPLIES GENERAL	\$ 5,000.00	\$ 7,199.00	\$ 5,000.00	\$ 7,000.00	
730 EQUIPMENT	\$ 2,500.00	\$ 1,659.00	\$ 3,074.00	\$ -	
810 DUES & FEES	\$ 1,000.00	\$ 933.00	\$ 600.00	\$ 600.00	
2610 OPERATION OF BUILDING	\$ 109,083.00	\$ 106,203.00	\$ 130,703.97	\$ 128,147.28	
260 UNEMPLOYMENT	\$ 4,500.00	\$ -	\$ 4,000.00	\$ 4,000.00	
293 LTD	\$ -	\$ -	\$ 9,000.00	\$ 4,000.00	
420 CLEANING SERVICES	\$ 5,500.00	\$ -	\$ 5,000.00	\$ 5,000.00	
421 WASTE REMOVAL	\$ 2,200.00	\$ 1,211.00	\$ 1,500.00	\$ 1,500.00	
430 REPAIRS & MAINTENANCE SERVICES	\$ 3,000.00	\$ 2,026.00	\$ 2,000.00	\$ 2,000.00	
441 MAINTENANCE RENTALS OF LAND & BUILDINGS	\$ 55,483.00	\$ 55,608.00	\$ 56,593.00	\$ 58,121.01	
443 RENTALS OF COMPUTER & TECHNOLOGY	\$ 8,500.00	\$ 5,941.00	\$ 8,500.00	\$ 8,500.00	
520 INSURANCE OTHER THAN EMPLOYEE BENEFITS	\$ 7,200.00	\$ 7,899.00	\$ 7,500.00	\$ 7,875.00	
530 COMMUNICATIONS	\$ 3,200.00	\$ 5,849.00	\$ 5,980.17	\$ 6,141.63	
533 POSTAGE	\$ 4,000.00	\$ 6,758.00	\$ 5,000.00	\$ 5,135.00	
540 ADVERTISING	\$ 4,000.00	\$ 3,766.00	\$ 2,000.00	\$ 2,000.00	
610 SUPPLIES GENERAL	\$ 9,000.00	\$ 9,005.00	\$ 12,000.00	\$ 12,000.00	
211 HRA	\$ -	\$ -	\$ 8,128.00	\$ 8,371.84	
331 BENEFIT ADMIN FEE	\$ 2,500.00	\$ 8,140.00	\$ 3,502.80	\$ 3,502.80	
2900 ASSESSMENT TRANSFER	\$ -	\$ -	\$ -	\$ -	
Grand Total	\$ 1,269,640.00	\$ 1,310,152.00	\$ 1,306,920.00	\$ 1,645,055.00	
AMOUNT OF INCREASE DUE TO ABSORPTION OF AUDIT COSTS FROM DISTRICT BUDGETS TO SU				\$ 37,393.88	2.86%
AMOUNT OF INCREASE DUE TO MEETING STRATEGIC INITIATIVE-TO BE PAID BY EXISTING GRANT FUNDS				\$212,463.66	16.26%
AMOUNT OF INCREASE TO BE OFFSET BY OTHER GRANTS/OFFSETTING REVENUES				\$ 45,249.28	3.46%
NET INCREASE				\$ 43,029.00	3.29%

WHITE RIVER VALLEY SUPERVISORY UNION
REVENUE BUDGET 2019-2020

	FY18 SU Assessment Amount	FY19 SU Assessment % Amount	FY20 Assessment % Amount	Change
BETHEL	\$ 189,055.00			
CHELSEA	\$ 124,521.00			
GRANVILLE	\$ 10,317.00			
HANCOCK	\$ 16,992.00			
ROCHESTER	\$ 83,759.00			
ROYALTON	\$ 254,441.00			
SHARON	\$ 137,303.00			
STOCKBRIDGE	\$ 45,467.00			
STRAFFORD	\$ 97,244.00			
TUNBRIDGE	\$ 96,491.00			
FBUD		19.6% \$ 218,520.00	20.10% \$ 242,411.35	\$ 23,891.35
GHUD		2.8% \$ 31,037.00	3.30% \$ 39,798.88	\$ 8,761.88
RSUD		11.5% \$ 127,784.00	10.90% \$ 131,456.90	\$ 3,672.90
SHARON		13.4% \$ 149,232.00	14.70% \$ 177,285.91	\$ 28,053.91
STRAFFORD		9.3% \$ 103,868.00	8.90% \$ 107,336.37	\$ 3,468.37
WRUD		43.4% \$ 482,464.00	42.10% \$ 507,737.20	\$ 25,273.20
	\$ 1,055,590.00	\$ 1,112,905.00	\$ 1,206,026.60	\$ 93,121.60

BUDGET EXPENDITURES	\$ 1,645,055.60
LESS LOCAL SOURCE REVENUE	
INDIRECT RATE	\$ (24,000.00)
INTEREST	\$ (2,000.00)
LESS DIRECT GRANT REVENUE	
MEDICAID	\$ (318,021.00)
FEDERAL TITLE FUNDS	\$ (95,008.00)
LOCAL ASSESSMENT AMOUNT	\$ 1,206,026.60

WHITE RIVER VALLEY SUPERVISORY UNION
SPECIAL EDUCATION BUDGET
2019-2020

Function	Object	Program Area	BUDGET	ACTUALS	BUDGET	2017-2018	BUDGET	ACTUALS	BUDGET	2018-2019	ACTUALS	BUDGET	2019-2020	NOTES
		Direct Instruction - EEE	2016-2017	2016-2017	2017-2018	2017-2018	2018-2019	2018-2019	2018-2019	2018-2019	2018-2019	2019-2020	2019-2020	
1200	110	Teacher Salaries	\$ 154,671	\$ 128,016	\$ 131,856	\$ 131,856	\$ 134,216	\$ 129,136	\$ 129,136	\$ 129,136	\$ 129,136	\$ 120,140	\$ 120,140	
	115	Support Salaries	\$ 36,706	\$ 9,877	\$ 18,355	\$ 18,355	\$ 12,958	\$ 8,319	\$ 8,319	\$ 8,319	\$ 8,319	\$ 14,302	\$ 14,302	
	210	Health Ins	\$ 39,589	\$ 29,639	\$ 31,158	\$ 31,158	\$ 20,773	\$ 28,765	\$ 28,765	\$ 28,765	\$ 28,765	\$ 23,059	\$ 23,059	
	220	Employer Taxes	\$ 14,640	\$ 10,248	\$ 11,491	\$ 11,491	\$ 11,259	\$ 9,737	\$ 9,737	\$ 9,737	\$ 9,737	\$ 10,284	\$ 10,284	
	240	Retirement Benefit-VSTRS	\$ 953	\$ 11,406	\$ 8,163	\$ 8,163	\$ 8,163	\$ 31	\$ 31	\$ 31	\$ 31	\$ 9,551	\$ 9,551	
	250	Workers Comp Ins	\$ 1,531	\$ 1,512	\$ 1,187	\$ 1,187	\$ 1,325	\$ -	\$ -	\$ -	\$ -	\$ 1,563	\$ 1,563	
	260	Unemployment	\$ -	\$ -	\$ 320	\$ 320	\$ 320	\$ 1,285	\$ 1,285	\$ 1,285	\$ 1,285	\$ 340	\$ 340	
	270	Professional Development	\$ 6,000	\$ 1,487	\$ 4,000	\$ 4,000	\$ 4,000	\$ 580	\$ 580	\$ 580	\$ 580	\$ 4,000	\$ 4,000	
	290	Dental Ins	\$ 1,420	\$ 888	\$ 915	\$ 915	\$ 915	\$ 532	\$ 532	\$ 532	\$ 532	\$ 888	\$ 888	
	291	Disability Ins/Life Ins	\$ 449	\$ 318	\$ 456	\$ 456	\$ 400	\$ 1,657	\$ 1,657	\$ 1,657	\$ 1,657	\$ 380	\$ 380	
	300	Contracted Services	\$ 15,000	\$ -	\$ 10,021	\$ 10,021	\$ 10,100	\$ 321	\$ 321	\$ 321	\$ 321	\$ 12,200	\$ 12,200	
	560	Tuition	\$ 10,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	
	580	Travel/Conference	\$ 1,000	\$ 1,712	\$ 3,169	\$ 3,169	\$ 3,300	\$ 2,588	\$ 2,588	\$ 2,588	\$ 2,588	\$ 3,300	\$ 3,300	
	600	Supplies and Materials	\$ 6,000	\$ 805	\$ 3,000	\$ 3,000	\$ 1,000	\$ 803	\$ 803	\$ 803	\$ 803	\$ 1,200	\$ 1,200	
	730	Equipment	\$ 5,000	\$ 491	\$ 2,000	\$ 2,000	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	
	800	Dues & Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	
2140	300	Psychological Services	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2150		Speech Pathology & Audiology												
	100	Salaries	\$ 57,788	\$ 11,721	\$ 42,325	\$ 42,325	\$ 43,383	\$ -	\$ -	\$ -	\$ -	\$ 24,511	\$ 24,511	
	200	Benefits	\$ 17,336	\$ 4,474	\$ 12,697	\$ 12,697	\$ 13,078	\$ -	\$ -	\$ -	\$ -	\$ 7,609	\$ 7,609	
	330	Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	\$ -	\$ -	
	580	Travel	\$ -	\$ 15	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	
2160		Occupational Therapy Services												
	100	Salaries	\$ 65,206	\$ 17,974	\$ 21,200	\$ 21,200	\$ 21,836	\$ 29,305	\$ 29,305	\$ 29,305	\$ 29,305	\$ 20,294	\$ 20,294	
	200	Benefits	\$ 19,562	\$ 9,440	\$ 6,362	\$ 6,362	\$ 7,201	\$ 3,049	\$ 3,049	\$ 3,049	\$ 3,049	\$ 3,346	\$ 3,346	
	300	Contracted Services	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ 4,000	\$ 2,242	\$ 2,242	\$ 2,242	\$ 2,242	\$ 5,000	\$ 5,000	
	580	Travel	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 1,318	\$ 1,318	\$ 1,318	\$ 1,318	\$ 500	\$ 500	
2190		Other Support Serv	\$ 8,750	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Total Essential Early Ed	\$ 471,601	\$ 240,024	\$ 318,675	\$ 318,675	\$ 302,727	\$ 219,968	\$ 219,968	\$ 219,968	\$ 219,968	\$ 271,967	\$ 271,967	

WHITE RIVER VALLEY SUPERVISORY UNION
SPECIAL EDUCATION BUDGET
2019-2020

Function	Object	Program Area	BUDGET 2016-2017	ACTUALS 2016-2017	BUDGET 2017-2018	BUDGET 2018-2019	ACTUALS 2018-2019	BUDGET 2019-2020	NOTES
Direct Instruction K-12									
1200	110	Teacher Salaries	\$ 812,012	\$ 745,380	\$ 783,876	\$ 837,620	\$ 780,866	\$ 926,417	16.6 FTE
	110	Alt Program Prof Staff	\$ -	\$ -	\$ 170,750	\$ 128,942	\$ 1,272,673	\$ 138,920	3 FTEs
	115	Support Salaries	\$ 865,674	\$ 1,119,251	\$ 1,081,197	\$ 1,207,768	\$ 17,728	\$ 1,217,657	54.4 PARAS
	116	Summer Salaries	\$ 24,000	\$ 34,286	\$ 35,000	\$ 35,000	\$ 97,675	\$ 36,343	
	120	Substitutes	\$ 30,000	\$ 104,900	\$ 40,000	\$ 60,000	\$ 460,085	\$ 60,000	
	210	Health Ins	\$ 488,036	\$ 529,360	\$ 664,108	\$ 426,077	\$ 162,911	\$ 438,316	
	220	Employer Taxes	\$ 132,474	\$ 148,575	\$ 161,478	\$ 173,604	\$ (294)	\$ 171,439	
	230	Life Ins	\$ 504	\$ 1,829	\$ 1,680	\$ 1,900	\$ 47,143	\$ 1,562	
	240	Emper Retirement Contribution	\$ 53,782	\$ 47,223	\$ 59,466	\$ 66,427	\$ 18,069	\$ 72,240	
	250	Workers Comp Ins	\$ 13,613	\$ 9,893	\$ 18,637	\$ 19,884	\$ 10,242	\$ 13,353	
	260	Unemployment	\$ 10,000	\$ 8,528	\$ 9,235	\$ 9,000	\$ (324)	\$ 5,875	
	270	Prof Development	\$ -	\$ 4,255	\$ -	\$ -	\$ 19,775	\$ 3,500	
	290	Dental Ins	\$ 21,504	\$ 7,990	\$ 25,648	\$ 29,734	\$ 3,051	\$ 30,689	
	291	Disability Ins	\$ 2,355	\$ 1,818	\$ 6,107	\$ 6,523	\$ 158,185	\$ 6,138	
	330	Contracted Serv	\$ 59,523	\$ 122,527	\$ 231,095	\$ 168,200	\$ 1,214	\$ 261,000	
	500	Phone/Postage/Advertising	\$ 5,000	\$ 36	\$ 1,000	\$ 4,200	\$ 54	\$ 4,200	
	560	Tuition	\$ 512,841	\$ 952,494	\$ 1,073,164	\$ 1,208,515	\$ 1,171,282	\$ 1,100,000	
	580	Travel	\$ 5,000	\$ 4,448	\$ 4,000	\$ 10,000	\$ 5,705	\$ 11,000	
	594	Excess Cost	\$ 325,250	\$ 457,014	\$ 315,722	\$ 632,000	\$ 493,544	\$ 764,000	
	600	Supplies/Books & Periodicals	\$ 15,000	\$ 3,432	\$ 30,000	\$ 43,000	\$ 6,872	\$ 40,000	
	650	Software	\$ 15,000	\$ 4,285	\$ 5,000	\$ 5,000	\$ 5,540	\$ 5,000	
	730	Equipment	\$ 15,000	\$ 9,518	\$ 15,000	\$ 20,000	\$ 10,126	\$ 25,000	
2140 Psychological Services									
	100-200	Salaries and Benefits	\$ -	\$ -	\$ 54,636	\$ -	\$ -	\$ -	
	300	Contracted Services	\$ 316,000	\$ 280,466	\$ 325,380	\$ 316,000	\$ 338,060	\$ 395,371	
2150 Speech Pathology and Audiology									
	100	Salaries	\$ 193,666	\$ 208,983	\$ 184,425	\$ 151,669	\$ 221,832	\$ 195,924	
	200	Benefits	\$ 79,619	\$ 69,302	\$ 62,808	\$ 19,140	\$ 63,099	\$ 64,365	
	300	Contracted Services	\$ 30,000	\$ 110,058	\$ 50,000	\$ 50,000	\$ 33,239	\$ 87,800	
	500	Travel	\$ 3,000	\$ 1,603	\$ 3,000	\$ 3,000	\$ 1,421	\$ 3,000	
	600	Supplies/Books & Periodicals/Software	\$ 4,000	\$ 3,685	\$ 4,000	\$ 4,000	\$ 2,689	\$ 3,000	
	800	Dues/Fees	\$ 2,000	\$ 920	\$ 1,500	\$ 1,500	\$ 949	\$ 2,000	

WHITE RIVER VALLEY SUPERVISORY UNION
SPECIAL EDUCATION BUDGET
2019-2020

Function Object	Program Area	BUDGET	ACTUALS	BUDGET	2017-2018	BUDGET	2018-2019	ACTUALS	BUDGET	2019-2020	NOTES
2160	Occupational Therapy Services										
	100 Salaries	\$ 126,531	\$ 124,312	\$ 121,032	\$ 130,351	\$ 149,562	\$ 67,645				
	200 Benefits	\$ 55,350	\$ 50,045	\$ 48,299	\$ 27,268	\$ 35,232	\$ 28,389				
	300 Contracted Services	\$ 1,500	\$ 36,978	\$ 25,000	\$ 25,000	\$ 29,014	\$ 5,000				
	500 Travel	\$ 1,500	\$ 1,208	\$ 3,000	\$ 3,000	\$ 2,887	\$ 3,000				
	600 Supplies/Books & Periodicals	\$ 3,000	\$ 2,129	\$ 3,000	\$ 3,000	\$ 2,498	\$ 20,000				
	730 Equipment	\$ -	\$ 745	\$ -	\$ -	\$ 167	\$ -				
2190	300 Other Support Services	\$ 12,000	\$ 45,745	\$ -	\$ -	\$ 4,875	\$ 36,250				
2200	200 Instructional Staff Trainings	\$ 30,000	\$ 29,006	\$ 25,000	\$ 30,000	\$ 27,137	\$ 40,000				
2420	Administration										
	100 Salaries	\$ 274,634	\$ 260,700	\$ 302,504	\$ 276,917	\$ 287,648	\$ 232,244				REDUCTION IN FTE. NOW 3.8 FTE
	200 Benefits	\$ 94,151	\$ 83,854	\$ 106,971	\$ 71,817	\$ 78,661	\$ 51,746				
	300 Contracted Services	\$ 8,000	\$ 5,631	\$ 8,000	\$ 4,000	\$ -	\$ 4,000				
	300 Legal	\$ 20,000	\$ 2,760	\$ 15,000	\$ 5,000	\$ 4,020	\$ 5,000				
	430 Repairs/Maintenance	\$ 2,000	\$ -	\$ 2,000	\$ 1,000	\$ 240	\$ 1,000				
	300 Child Find Activities	\$ 2,000	\$ -	\$ 2,000	\$ 1,000	\$ 236	\$ 500				
	500 Travel Reimbursement/Conference	\$ 4,000	\$ 4,561	\$ 6,000	\$ 5,000	\$ 5,167	\$ 5,000				
	500 Telephone/Postage	\$ -	\$ 1,925	\$ 1,000	\$ 2,000	\$ 1,124	\$ 1,000				
	610 Supplies	\$ 1,000	\$ 893	\$ 1,000	\$ 1,000	\$ 1,108	\$ 1,000				
	640 Books & Periodicals	\$ 1,000	\$ 410	\$ 500	\$ 500	\$ 376	\$ 500				
	730 Equipment & Contingency	\$ 500	\$ 2,611	\$ 1,000	\$ 2,500	\$ -	\$ 2,500				
	810 Dues & Fees	\$ 750	\$ 3,503	\$ 2,000	\$ 3,500	\$ 455	\$ 2,500				
2700	Transportation	\$ 281,000	\$ 268,047	\$ 325,000	\$ 424,174	\$ 374,522	\$ 480,000				
	HRA OOP Cost				\$ 38,800	\$ 11,337	\$ 39,964				
	HRA Admin Fees				\$ 2,264	\$ 60	\$ 2,264				
	TOTAL ALL SPECIAL EDUCATION	\$ 5,425,369	\$ 6,157,148	\$ 6,734,893	\$ 6,999,523	\$ 6,639,705	\$ 7,385,578				5.52% \$386,055.07
<hr/>											
EEE TOTAL BUDGET											
SPECIAL ED DIRECT SERVICES BUDGET											
TOTAL											

WHITE RIVER VALLEY SUPERVISORY UNION
SPECIAL EDUCATION BUDGET
2019-2020

Function	Object	Program Area	BUDGET 2016-2017	ACTUALS 2016-2017	BUDGET 2017-2018	BUDGET 2018-2019	ACTUALS 2018-2019	BUDGET 2019-2020	NOTES
SPECIAL EDUCATION REVENUE									
		IDEA B Basic Flow Through	\$ 350,000		\$ 510,000	\$ 514,003	\$ 514,003	\$ 556,797	
		IDEA B Pre-School	\$ 50,000		\$ 12,000	\$ 12,193	\$ 12,193	\$ 13,585	
		EEE						\$ 143,632	
		Block Grant			\$ 703,669	\$ 746,543	\$ 746,543	\$ 610,956	
		Extra-Ordinary Reimbursements			\$ 456,238	\$ 362,272	\$ 458,369	\$ 400,539	90% EXTRAORDINARY COST IS REIMBURSED BY STATE
		Expenditure Reimbursement			\$ 2,625,593	\$ 2,883,797	\$ 2,479,065	\$ 3,128,669	
		Admin Serv	\$ -	\$ -	\$ -	\$ -			
		Tuition/Excess Cost	\$ -	\$ -	\$ -	\$ -			
		Prior Yr Adjustment	\$ -	\$ -	\$ -	\$ -			
		IEP Medicaid	\$ 30,000		\$ 30,000	\$ 30,000	\$ 30,000	\$ 35,000	
		TOTAL SU SPECIAL ED REVENUES	\$ 430,000	\$ -	\$ 4,337,500	\$ 4,548,808	\$ 4,240,173	\$ 4,889,178	
		MEMBER TOWN ASSESSMENT	\$ 4,995,369	\$ 6,157,148	\$ 2,397,393	\$ 2,450,715	\$ 2,399,532	\$ 2,496,400	1.86%
		TOTAL	\$ 5,425,369	\$ 6,157,148	\$ 6,734,893	\$ 6,999,523	\$ 6,639,705	\$ 7,385,578	
		EEE NET EXPENSE TO BE ASSESSED					\$ -	\$ 114,750	
		REGULAR SPECIAL ED SERVICES NET EXPENSE TO BE ASSESSED						\$ 2,381,650	

WRVSU FY20 SPECIAL EDUCATION ASSESSMENT

	FY19 SPED Assessment		FY20 Proposed Assessment		Change
	%	Amount	%	Amount	
FBUD	21.1%	516,445	22.1%	551,138	34,693
GHUD	5.6%	137,599	5.75%	143,464	5,865
RSUD	10.9%	267,915	10.5%	263,290	(4,625)
SHARON	15.1%	371,061	16.3%	406,828	35,767
STRAFFORD	10.5%	258,446	10.1%	251,952	(6,494)
WRUD	36.7%	899,249	35.2%	879,728	(19,521)
		2,450,715		2,496,400	45,685

SPECIAL EDUCATION

	FY20 Assessment	
	%	Amount
FBUD	22.08%	\$ 525,803.96
GHUD	5.75%	\$ 136,869.94
RSUD	10.55%	\$ 251,187.44
SHARON	16.30%	\$ 388,128.07
STRAFFORD	10.09%	\$ 240,370.76
WRUD	35.24%	\$ 839,289.84
		\$ 2,381,650.00

EEE

	FY20 Assessment	
	%	Amount
FBUD	22.08%	\$ 25,333.70
GHUD	5.75%	\$ 6,594.51
RSUD	10.55%	\$ 12,102.43
SHARON	16.30%	\$ 18,700.35
STRAFFORD	10.09%	\$ 11,581.28
WRUD	35.24%	\$ 40,437.73
		\$ 114,750.00

General Information

EMERGENCY FIRE & AMBULANCE.....	911
Need Assistance? Vermont 2-1-1	211
Ambulance & Fire (Hartford Dispatch Non-Emergency)	295-9425
Vermont State Police	234-9933
Fish & Wildlife Warden.....	234-9933
Windsor County Sheriff's Dept.	457-5211
Sharon Fire Station.....	763-7331
Sharon Town Office.....	763-8268
Town Clerk: 7:00am. - 4:00pm.....	Ext. 1
Listers: No set hours. Call for Appointment.....	Ext. 2
Treasurer: Hours by Appointment	Ext. 3
Selectboard Assistant: Mon – Thurs 9AM – 4:30 PM	Ext. 4
Collector of Delinquent Taxes: No set hours. Call for Appointment.....	Ext. 5
Finance Manager: Mon – Thurs 9 AM – 4:30 PM or by apt.....	Ext. 8
Baxter Memorial Library	763-2875
Tuesdays - Fridays 2PM - 6PM; Sat. 10 AM - Noon	
Animal Control Officer (Robert Potter)	763-8946
Fire Chief, Jason Flint.....	802-291-2984
Forest Fire Warden, Jason Flint	802-291-2984
Deputy Forest Fire Warden, Dustin Potter	802-299-8715
Sharon Elementary School.....	763-7425
Sharon Post Office	763-7637
Superintendent of Schools	763-8840
Town Garage	763-7194

For current Town information, visit the town website:

www.sharonvt.net

Notice of regularly scheduled Public Meetings

Public Attendance is Welcome

Baxter Memorial Library----- 3rd Tuesdays at 6:00PM at the Baxter Memorial Library
Sharon Conservation Commission----- 2nd Monday at 7PM at the Town Offices
Sharon Energy Committee -----4th Monday at 5:15PM at the Town Offices
Sharon Planning Commission -----2nd Tuesday at 7PM at the Town Offices
Sharon Recreation Committee----- 3rd Monday at 6:30PM at the Fire Station
Sharon School Board ----- 2nd Tuesdays at 5:30PM; check S.E. website for locations
Sharon Selectboard----- 1st & 3rd Monday at 6:30PM at the Town Offices
Sharon Fire Department -----last Tuesday at 7PM at the Fire Station

Town of Sharon

P.O. Box 250

Sharon, VT 05065

PRSRSTSD
U.S. POSTAGE
PAID
SHARON VT
PERMIT NO 6.

Sharon School District

Meeting

Monday, March 4, 2019

7:00PM

Sharon Elementary School



Community

Breakfast

Tuesday, March 5, 2019

8:00AM

Sharon Elementary School



VOTING

7AM – 7PM

and

Town Meeting

9AM

Tuesday, March 5, 2019

Sharon Elementary School